

Malabo, Equatorial Guinea, 28 June 2016

**AFI Air Navigation Services Key Performance Indicators** 

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### Plan

- Introduction
  - AFI Plan Steering Committee Decisions & Recommendations
  - APIRG/20 Decision 20/04
- Presentation of AFI ANS Key Performance Indicators and Targets adopted by APIRG
- Way Forward



# Introduction AFI Plan Steering Committee

**Adoption of AFI Air Navigation Performance Indicators and Targets** 

- AFI Plan SC14:
  - The AFI Plan Secretariat is to present the Air Navigation Performance Indicators approved by the 14<sup>th</sup> Steering Committee meeting, to the next APIRG meeting, for the development and adoption of the associated targets.
- AFI Plan SC14:
  - AFCAC is encouraged to coordinate with the African Union for the endorsement of the AFI Air Navigation Performance Indicators and Targets to be adopted by APIRG.

6/28/2016

# Introduction ANS Key Performance Indicators and Targets

(APIRG Decision 20/04)

#### That:

- a) The institutional and regional ANS key performance indicators (KPIs) and targets at Appendix 2.2A to the (APIRG/20) report are adopted by APIRG;
- b) The Secretariat is requested to present the adopted ANS key performance indicators and targets to the 3rd RASG-AFI Meeting for information and the AFI Plan for endorsement and gradual implementation; and
- The Secretariat should continue the development of appropriate targets for ASBU Block 0 modules and regional performance objectives KPIs for adoption by APIRG and report progress to APIRG through the Project Coordination Committee (APCC).

| No. | Targets                                                                                           | 2016 | 2017 | 2018 | 2019 | 2020 |
|-----|---------------------------------------------------------------------------------------------------|------|------|------|------|------|
| 1   | Reduce the number of loss of separation occurrences due to ANS infrastructure deficiencies by 50% |      |      |      |      |      |
| 2   | Reduce the number of aircraft accidents related to ATM safety by 50%                              |      |      |      |      |      |
| 3   | Reduce the number of uncoordinated flights by 50%                                                 |      |      |      |      |      |
| 4   | Implement ICAO Aviation System Block Upgrades (ASBUs)                                             |      |      |      |      |      |
| 5   | Reduce CO2 Emissions                                                                              |      |      |      |      |      |
| 6   | Assess and manage risks                                                                           |      |      |      |      |      |
| 7   | Integrate ANS systems by 31 December 2018                                                         |      |      |      |      |      |
| 8   | Increase harmonization between ANS operations and regulations by 31 December 2016                 |      |      |      |      |      |



## ICAO UNITING AVIATION

# Presentation of AFI ANS Key Performance Targets (ANS Areas)

|                                                                                           | (ANS Areas) |      |      |      |                                     |     |     |     |     |     |     |
|-------------------------------------------------------------------------------------------|-------------|------|------|------|-------------------------------------|-----|-----|-----|-----|-----|-----|
| IARGEIS                                                                                   | 2016        | 2017 | 2018 | 2019 | 2020                                | AGA | ATM | AIM | SAR | CNS | MET |
| OPERATIONAL TARGETS BY 31 DECEMBER 2020                                                   |             |      |      |      |                                     |     |     |     |     |     |     |
| 1. Reduce the number of loss of separation occurrences due to ANS infrastructure          | X           | X    | X    | X    | X                                   |     | X   |     |     | X   |     |
| deficiencies by 50%                                                                       |             |      |      |      |                                     |     | ^   |     |     | ^   |     |
| 2. Reduce the number of aircraft accidents related to ATM safety by 50%                   | X           | Χ    | X    | X    | X                                   |     | Χ   |     |     |     |     |
| 3. Reduce the number of uncoordinated flights by 50%                                      |             |      |      |      |                                     |     |     |     |     |     |     |
| INSTITUTIONAL TARGETS 100% BY 31 DECEMBER 2018                                            |             |      |      |      |                                     |     |     |     |     |     |     |
| At national level                                                                         |             |      |      |      |                                     |     |     |     |     |     |     |
| 4. Implement ICAO Aviation System Block Upgrades (ASBUs)                                  |             |      |      |      |                                     |     |     |     |     |     |     |
| Implement Priority ASBU Block-0 Modules by 2018                                           | Χ           | Χ    | Χ    |      |                                     | X   | Χ   | Χ   | Χ   | Χ   | X   |
| Establish and update national PBN plans by 2016                                           | Χ           |      |      |      |                                     |     | Χ   |     |     |     |     |
| Implement all applicable elements of PBN by 2018                                          | Χ           | X    | Х    |      |                                     |     | Χ   |     |     |     |     |
| Implement Continuous Descent Operations/Continuous Climb Operations (CDO/CCO) by 2018     | Х           | Х    | Х    |      |                                     |     | X   |     |     |     |     |
| 5. Reduce CO <sub>2</sub> Emissions                                                       |             |      |      |      |                                     |     |     |     |     |     |     |
| Establish CO2 emissions reduction action plans by December 2016                           | Χ           |      |      |      |                                     |     | Χ   |     |     |     | Χ   |
| Implement mitigation measures                                                             | Х           | Х    | Х    |      |                                     |     | Χ   |     |     |     | Χ   |
| 6. Assess and manage risks                                                                |             |      |      |      |                                     |     |     |     |     |     |     |
| • Establish effective and operational Search and Rescue (SAR) organization by 31 December | Х           |      |      |      |                                     |     |     |     | Х   |     |     |
| 2016                                                                                      |             |      |      |      |                                     |     |     |     |     |     |     |
| Establish aerodrome emergency plans                                                       | Х           | Χ    | Χ    |      |                                     | Χ   |     |     |     |     |     |
| Establish wildlife management systems                                                     | Х           | Х    | Х    |      |                                     | Х   |     |     |     |     |     |
| Establish ANS human resource management system                                            | Χ           | Χ    | Χ    |      |                                     | X   | Χ   | X   | X   | Χ   | Χ   |
| At regional level                                                                         |             |      |      |      |                                     |     |     |     |     |     |     |
| 7. Integrate ANS systems by 31 December 2018                                              |             |      |      |      |                                     |     |     |     |     |     |     |
| Implement digital ATS coordination                                                        | Χ           | Χ    | Χ    |      |                                     |     | Χ   |     |     | Χ   |     |
| Implement en-route data link applications                                                 | Х           | Х    | Χ    |      |                                     |     | Χ   |     |     | Χ   |     |
| Implement ANS Quality Management Systems (QMS)                                            | Х           | Χ    | Х    |      |                                     |     |     | Χ   |     |     | X   |
| 8. Increase harmonization between ANS operations and regulations by 31 December           |             |      |      |      |                                     |     |     |     |     |     |     |
| 2016                                                                                      |             |      |      |      |                                     |     |     |     |     |     |     |
| Implement seamless ANS along Air Traffic Flows (AFI Single Sky)                           | Χ           |      |      |      | $ldsymbol{ldsymbol{ldsymbol{eta}}}$ | X   | X   | X   | X   | X   | X   |

### Way forward

- APIRG/20 Report published (ICAO website and State Letter)
- Establishment and Operationalization of APIRG New Structure
  - Bureau Meeting held on 2-3 June 2016 and general orientation/guidance provided to the Secretariat as to the next steps
  - Amendment to Procedural Handbook completed
  - Establishment of New Sub-groups (July/September 2016)
  - Project formulation/catalogue (under development)
  - Convene the first Meeting of APIRG Project Coordination Committee (APCC/1) (during last Quarter 2016)
- Convene a continental ANSP Meeting on Peer Review Initiative (launched by the President of ICAO Council)
  - In coordination with AFI Plan, ASECNA & ATNS
- Coordination with RASG-AFI and AFI Plan support to implementation of selected ANS projects in line with ANS Key Performance Indicators
- Development of First APIRG Annual Report as per ICAO Global Air Navigation Plan.



