



## PKD Fee Schedule 2018

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Forwarded by: 2017 Chairperson

Reference Document(s):

1. Memorandum of Understanding (MoU) Regarding Participation and Cost Sharing in the Electronic Machine Readable Travel Documents ICAO Public Key Directory (ICAO PKD), Version 8 dated 01.01.2016;
2. B-Fin/112 dated 20.08.2015 – PKD Board Procedure for the PKD Fee Schedule; and
3. B-Fin/149 dated 15.11.2017 – ICAO Operational Fund Estimate 2018.

### Introduction

According to the MoU, Attachment B, the PKD Fee Schedule is published annually. The MoU principle of cost recovery implies the distribution of costs between PKD Participants and users. As a consequence the costs for any PKD Participant change in particular in case of:

- an additional PKD Participant is registered; and
- a balance of accounts is carried out after a budgetary year ended.

Therefore, the PKD Fee Schedule can only give back a coarse estimate and the main principles of fees and calculations.

### Registration Fee

According to the MoU, Attachment B, paragraph 1.1.1.1, a PKD Participant pays a one-time Registration Fee of 15,900 US\$ after the MoU Notice of Participation is lodged.

### Annual Fee

The Annual Fee comprises two components: The ICAO part and the PKD Operator part. The indicated amounts below are full year contributions that are reduced pro rata on a day basis should a PKD Participant sign the MoU or start activity in the PKD later in the year.

For 2018 the budgetary commitment of ICAO is 435,300 US\$. With sixty PKD Participants this works out to around 7,255 US\$ each for 2018.

For 2018 the technical participation in the PKD costs 24,500 US\$ for each active PKD Participant. A participant is considered as active as soon the CSCA is imported into the ICAO PKD. If no CSCA Key Ceremony occurs within the time span of 15 months from the date of becoming a Participant is considered as active.

The total of both ICAO and Operator fee for 2018 amounts to a total of US\$ 31,755.00.

<b>Annual User Fee (in US\$)</b>	
<b>No. of PKD Participants</b>	<b>Annual User Fee per PKD Participant</b>
50-54	27,000
55-59	24,500
60-64	22,500
65-69	20,900
70-74	19,250
75-79	18,000
80-84	16,850
85-89	15,850
90-94	14,950
95-99	14,200
100	13,350

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