



PKD Fee Schedule 2016

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Forwarded by: 2016 Chairperson

Reference Document(s):

1. Memorandum of Understanding (MoU) Regarding Participation and Cost Sharing in the Electronic Machine Readable Travel Documents ICAO Public Key Directory (ICAO PKD), Version 7 dated 20.11.2008;
2. B-Fin/112 dated 20.08.2015 – PKD Board Procedure for the PKD Fee Schedule; and
3. B-Fin/120 dated 30.09.2015 – ICAO Operational Fund Estimate 2016.

Introduction

According to the MoU, Attachment B, the PKD Fee Schedule is published annually. The MoU principle of cost recovery implies the distribution of costs between PKD Participants and users. As a consequence the costs for any PKD Participant change in particular in case of:

- an additional PKD Participant is registered; and
- a balance of accounts is carried out after a budgetary year ended.

Therefore, the PKD Fee Schedule can only give back a coarse estimate and the main principles of fees and calculations.

New PKD Operator

Following an ICAO tender procedure for an operational contract for the PKD operator, in March 2015 the contract for the provision of the ICAO PKD was signed with Bundesdruckerei (BDr) GmbH as prime contractor for the complete design, development and operation of the PKD. Under this new contract, the registration fees for new PKD participants will decrease from USD 56 000 to USD 15 900 and similarly, the annual fees for existing participants will be reduced.

Registration Fee

According to the MoU, Attachment B, paragraph 1.1.1.1, a PKD Participant pays a one-time Registration Fee of 15,900 US\$ after the MoU Notice of Participation is lodged.

Annual Fee

The Annual Fee comprises two components: The ICAO part and the PKD Operator part. The indicated amounts below are full year contributions that are reduced pro rata on a day basis should a PKD Participant sign the MoU or start activity in the PKD later in the year.

For 2016 the budgetary commitment of ICAO is 416,800 US\$. With forty-five PKD Participants this works out to around 9,262 US\$ each for 2016.

For 2016 the technical participation in the PKD costs 29,900 US\$ for each active PKD Participant.

Annual User Fee (in US\$)	
No. of PKD Participants	Annual User Fee per PKD Participant
45-49	29,900
50-54	27,000
55-59	24,500
60-64	22,500
65-69	20,900
70-74	19,250
75-79	18,000
80-84	16,850
85-89	15,850
90-94	14,950
95-99	14,200
100	13,350

User Fee

Class of Users	User Fee US \$
Registered Web-based Download for Border Control Authorities of non-PKD Participants	0,000
Web-based Download for Travel Industry of non-PKD Participants	0,000

The User Fee is an annual one- time payment with no pro rata recalculation in case of under year use of the PKD. Other classes of users will be considered and may be subject to a user fee.

Vendor Test Bench Fee

Commercial vendors should be able to support the acceptance of ePassports. A separate, vendor-specific test bench solution will be discussed with the PKD Operator to assist these vendors in understanding and integrating their system to the PKD interface. A solution to replace the previous Vendor Test Bench will be analysed.
