



Agenda Item 4: Items related to the organization of GREPECAS Programmes and Projects Review Committee

4.2 GREPECAS Annual Report

GREPECAS ANNUAL REPORT

(Presented by the Secretariat)

SUMMARY	
<p>This working paper presents a proposal to replace the existing GREPECAS approved PPRC Decision 1/4 regarding the GREPECAS Annual Report content in order to be reviewed and approved by the meeting.</p>	
References:	
<ul style="list-style-type: none">• Report of the 16th Meeting of the CAR/SAM Planning and Implementation Regional Group (GREPECAS/16), Punta Cana, Dominican Republic, 28 March - 1 April 2011;• Report of the First Meeting of the Programmes and Projects Review Committee (PPRC/1), Mexico City, Mexico, from 25 to 27 April 2012;• Summary of Discussions of the PIRG-RASG Global Coordination Meeting, Montreal, Canada, 19 March 2013 http://www.icao.int/Meetings/PIRG-RASG/Pages/home.aspx; and• C-WP/13951 (22/05/13) - Consolidated Annual Report on Planning and Implementation Regional Groups (PIRGs) and Regional Aviation Safety Groups (RASGs) – Results for 2012.	
Strategic Objectives	<p><i>This working paper is related to Strategic Objectives A – Safety C – Environmental Protection and Sustainable Development of Air Transport.</i></p>

1. Introduction

1.1 The First Meeting of the GREPECAS Programmes and Projects Review Committee (PPRC/1) was held in Mexico City, Mexico, from 25 to 27 April 2012.

1.2 The Secretariat presented the proposed content for the GREPECAS Annual Report, which was prepared with reference to the GREPECAS Terms of Reference and Work Programme, GREPECAS meeting reports, comments of the ANC on the GREPECAS/16 report, PIRG reports from other regions, and in consultation with the ICAO Air Navigation Bureau.

1.3 Taking into consideration the results of the GREPECAS/16 meeting and associated comments of the ANC, the future GREPECAS Annual Reports will have the following objectives:

- a) provide annual GREPECAS reports in between the triennial GREPECAS meetings;
- b) inform on GREPECAS activities, progress and results of its programmes and projects;
- c) inform on the GREPECAS PPRC meeting results;
- d) seek guidance and approval from the ANC as applicable and when required; and
- e) provide the web references to relevant supporting documents.

1.4 If not having a triennial meeting of GREPECAS, the Secretariat will prepare future GREPECAS Annual Reports based on the results of PPRC meetings, complemented with information on other relevant regional developments and results, circulated to GREPECAS member States for review, comment and approval, and then submitted to the Air Navigation Bureau for presentation to the ANC.

1.5 The Meeting also noted that the ANC had decided that in the future it will review a single consolidated report for all PIRGs every year.

1.6 The PPRC/1 Meeting agreed on the proposed content for the future GREPECAS Annual Reports in Decision 1/4.

2. **Analysis**

2.1 However, ANB and the ANC are seeking to simplify and standardize the format PIRG reports, as well as consolidate the timing for the review of all the PIRG reports. For this reason, it is proposed to revisit the existing GREPECAS approved of PPRC Decision 1/4 regarding the GREPECAS Annual Report content.

2.2 Furthermore, the planned future regional and global reporting will have a cyclic linkage between Global Plans, Regional Performance Dashboards and Global Annual Reports for both Safety and Air Navigation (**Appendix A**). The regional dashboards are scheduled to be online by March 2014. An initial set of metrics for Safety and Air Navigation was agreed during the PIRG-RASG coordination meeting (Ref. WP/05). Consequent to this new reporting structure to be implemented in 2014, the ANC and Council will no longer review individual PIRG/RASG reports unless a specific action is called for. In this respect the following Draft Decision is presented:

Draft

Decision PPRC/2-X New GREPECAS Annual Report

That, GREPECAS submit an annual report to ANB consisting of the GREPECAS meeting report in years when a GREPECAS meeting is held, and a PPRC meeting report in other years, which includes a table of Conclusions and Decisions in the format presented in Appendix B.

3. **Suggested Action**

3.1 That the CRPP:

- a) take note of the information of this working paper; and
- b) analyze for its approval the draft decision presented in section 2.



Next Steps

Integrated Planning and Reporting

GLOBAL PLANS

Pending Council Approval

Outlines Global Priorities and Targets
*Reviewed by ANC; Approved by Council
 Endorsed by Assembly*

PIRG-RASG agreed to establish by certain dates:

Safety
(as soon as possible)

Air Navigation
(May 2014)



Feedback loop for continuous improvement

GLOBAL PERFORMANCE REPORTS

Available **April 2014**

Reporting against Global Priorities
*Global Reports (online) Annually
 Special Version (print) for Assembly*

REGIONAL PERFORMANCE DASHBOARDS

Africa – August 2013
All Regions - March 2014

Adopts Global Priorities, sets additional as needed
Used by PIRGs and RASGs to Measure Performance
Regional Office Updates Dashboard (online) semiannually





Measuring Against the Global Plans

Regional Performance Dashboards

AIR NAVIGATION

Initial Metrics

1. **PBN TERMINAL**
% of international aerodromes with APV
2. **PBN ENROUTE**
% of PBN routes/airspace
3. **CDO**
% of international aerodromes/TMAs with CDO
4. **CCO**
% of international aerodromes/TMAs with CCO
5. **Estimated Fuel Savings/ CO2 Emissions Reduction Based on IFSET**
6. **ATFM**
% of ATS Units/international aerodromes providing ATFM service
7. **AIM**
% of needed elements (from AIS to AIM Roadmap) facilitating the transition from AIS to AIM that have been implemented – PHASE I



Online March 2014

* Each region may have additional metrics according to their needs

APPENDIX B / APENDICE B

CONCLUSIONS/DECISIONS OF GREPECAS/XX
CONCLUSIONES/DECISIONES DE GREPECAS/XX

Conclusion/ Decision No./ Conclusión/ Decisión No.	Title of Conclusion/Decision Título de Conclusión/Decisión	Text of Conclusion/Decision Texto de Conclusión/Decisión	Responsibility/ Responsabilidad	Deliverable/ Entregable	Reporting/ Completion date / Fecha de notificación/ finalización	Action Recommended to the ANC/ Acción Recomendada al ANC