Mechanisms for financial sustainability of the civil aviation system within the framework of the crisis

Lt. Col. (Ret’d) Egbert Field
Director General
Guyana Civil Aviation Authority
Total International Departures

412

Fewer international departures in August 2020 compared to August last year.

Total International Aircraft Departures

- Total International Departures 2019
- Total International Departures 2020

Month

- Departures 2019
- Departures 2020

77% drop in August
International Overflights

1650+

Fewer international overflights in August 2020 compared to August last year

82% drop in August
International Passenger Traffic

International Passenger Traffic via CJIA - 2020

International Passenger Traffic via EFCIA - 2020

Total International Passenger Traffic via EFCIA and CJIA - 2020

Fewer international passengers in August 2020 compared to August last year

75,000+
Domestic Passenger Traffic

<table>
<thead>
<tr>
<th>Month</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>17,023</td>
<td>18,332</td>
</tr>
<tr>
<td>February</td>
<td>17,692</td>
<td>15,042</td>
</tr>
<tr>
<td>March</td>
<td>17,783</td>
<td>13,434</td>
</tr>
<tr>
<td>April</td>
<td>19,118</td>
<td>3,634</td>
</tr>
<tr>
<td>May</td>
<td>17,787</td>
<td>5,394</td>
</tr>
<tr>
<td>June</td>
<td>16,568</td>
<td>5,295</td>
</tr>
<tr>
<td>July</td>
<td>20,584</td>
<td>6,605</td>
</tr>
<tr>
<td>August</td>
<td>22,166</td>
<td>6,669</td>
</tr>
</tbody>
</table>

Domestic Passenger Traffic via EFCIA - 2020

- **15,400+**

Fewer domestic passengers in August 2020 compared to August last year.
Revenue Snapshot

March
Revenue: $111,870,771
Opex: $(23,071,080)
Deficit: $(132,950,836)

April
Revenue: $92,492,209
Opex: $(132,950,833)
Deficit: $(255,443,042)

May
Revenue: $35,621,749
Opex: $(73,147,982)
Deficit: $(108,779,731)

June
Revenue: $108,447,751
Opex: $(81,472,836)
Deficit: $(190,520,587)

July
Revenue: $109,828,815
Opex: $(70,565,783)
Deficit: $(180,394,598)

August
Revenue: $111,463,186
Opex: $(84,022,217)
Deficit: $(295,485,403)
Repercussions

**Aviation Authority**

- Airport restriction
  - Repatriation process
- Reduced Revenues
- Aggressive Debt Collection
- Emergency Regulations
- Emergency Standard Operating Procedures (SOPs)

**Industry**

- Reduced travel demand: business & leisure
  - Preference for virtual connections
- Reduced revenues
- Furlough Staff
- Voluntary Administration
The Way Forward

- **Government subvention**

- **Recovery Finance Programme**
  - Grants
  - Subsidies
  - Low interest loans