



Agenda Item 6: Analysis on environmental protection and sustainable development of air transport

b) Fuel savings and reduction of CO2 emissions

FUEL SAVINGS AND REDUCTION OF CO2 EMISSIONS AS A RESULT OF THE IMPLEMENTATION OF PHASE 2, VERSION 1, OF THE ATS ROUTE NETWORK

(Presented by the Secretariat)

SUMMARY	
This working paper presents the progress made in the South American Region with the ATS Route Network Optimisation Programme and the future plans for increasing efficiency and improving the environment with the support of SAM States.	
References: -37 th Assembly - Resolution A37-19: Consolidated statement of continuing ICAO policies and practices related to environmental protection – Climate Change (Appendix H); - RACC/9, Santiago de Chile, 18-20 April 2005; - RAAC/11 meeting, Santiago de Chile, 6-8 May 2009; - SAM/IG/3 meeting, Lima, Peru, 20-24 April 2009; - SAM/IG/4 meeting, Lima, Peru, 19-23 October 2009; - SAM/IG/5 meeting, Lima, Peru, 10-14 May 2010; and - SAM/IG/7 meeting, Lima, Peru, 23-27 May 2011.	
ICAO strategic objectives:	<i>C- Environmental protection and sustainable development of air transport</i>

1. Introduction

1.1 At the Ninth Meeting of Civil Aviation Authorities (RAAC/9) held in Santiago de Chile in April 2005, the SAM Region recognised that efficient fuel consumption was a concept that encompassed all aspects of the industry, from aircraft design and construction, aviation regulatory requirements, to airline operations and the provision of navigation services.

1.2 At that same meeting, IATA informed about the launching of a fuel saving campaign in which service providers were requested to save just one minute through a better airspace design and/or management. It was estimated that, in 2005, this mere action would represent savings of US \$1 billion per year in total operating costs for airspace users.

1.3 Regarding the above, the RAAC/9 meeting, in its Conclusion 9/16 on efficient use of fuel, agreed that SAM States should make their utmost to support the campaign initiated by IATA to maximise the efficiency in the use of fuel, and after analysing the global air traffic management (ATM) concept, agreed to establish a regional technical cooperation project to support the implementation of performance initiatives in the evolution towards the global ATM.

1.4 Likewise, the 37th Session of the ICAO Assembly, in Resolution A37-19 on the consolidated declaration of the permanent policies and practices of ICAO related to protection of the environment – Climate Change (Appendix H), resolved that the States and relevant organisations would work through ICAO to achieve a global annual mean improvement of 2% in fuel yield in the medium term until 2020 and an annual rate of fuel yield improvement of 2% in the long term between 2021 and 2050, as a global goal, estimated based on the volume of fuel consumed per revenue tonne-kilometre performed. It also requested States to expedite the creation and implementation of more efficient routes and procedures to reduce aviation emissions in coordination with ICAO.

2. Discussion

2.1 Since 2001, the ICAO South American Region, under its airspace optimisation programme, is realigning and/or implementing new RNAV routes and eliminating conventional routes, thus contributing to the reduction of fuel consumption and, as a consequence, the reduction of CO₂ emissions into the atmosphere. Since the beginning of the optimisation programme, **a reduction of approximately 134,460 tonnes of CO₂ emissions has been achieved per year**, this being an absolutely conservative estimate. **Appendix A** to this working paper illustrates the reduction of emissions in the corresponding flows to the South American Region.

2.2 As may be recalled, the South Atlantic airspace route system (Europe-South American–EUR/SAM Corridor) was restructured in 2007, thus permitting a better traffic distribution and the assignment of flight levels to aircraft operating along the corridor. After nine months of implementation, the system showed that **an average reduction of 5,399 tonnes of CO₂ emissions would be achieved** per year, with an estimated traffic growth of 7%. In the case of an optimistic 10% growth, this figure would reach **an average reduction of 9,826 tonnes of emissions**. **Appendix B** to this working paper shows a graph prepared by the South Atlantic Monitoring Agency (SATMA) with figures estimated up to 2015.

2.3 It should also be noted that the progress in the reduction of harmful environmental effects of aviation has been achieved without taking into account RVSM implementation, which took place simultaneously in the NAM, CAR and SAM Regions in January 2005.

2.4 Taking into account ICAO Strategic Objective C concerning the environment, the States of the Region attending the RAAC/11 meeting deemed it advisable to consider the possibility of further improving the SAM route network, through a feasibility study, in order to develop an ATS route network that responded to current operational requirements and, at the same time, reduced the use of fuel and the associated gas emissions.

2.5 In this regard, the RAAC/11 meeting recognised that the implementation of RNAV-5 and RNAV and RNP procedures in SAM TMAs and airports, together with the optimisation of the ATS route network and the implementation of air traffic flow management, would take into account ICAO Strategic Objective C concerning environmental protection. Likewise, it would be considered under Project RLA/06/901, as the basis for the development and implementation of the regional ATM operational concept.

SAM ATS Route Network Optimisation Programme

2.6 ICAO SAM States, with the assistance of Project RLA/06/901, developed the SAM ATS route network optimisation programme and its corresponding Action Plan, which were approved by the Third Meeting of the South American Implementation Group (SAM/IG/3) held in Lima, Peru on 20-24 April 2009. Through Conclusion SAM/IG/3-1, SAM States were urged to take relevant action to follow the guidelines and meet the deadlines established in the Optimisation Programme.

2.7 Activities in preparation for the implementation continued in 2009 and 2010, and at the SAM/IG/7 meeting held in Lima on 23-27 May 2011, an analysis was made of the ATS route network optimisation programme and its three phases. Regarding **Phase 1** of the programme, concerning the implementation of RNAV 5 that was scheduled for September 2011, it was decided to postpone such implementation until **20 October 2011**.

2.8 Regarding **Phase 2** of the programme, which includes Version 1 of the ATS route network, it may be noted that the scheduled date of March 2011 was met with the implementation of 15 new RNAV routes, the realignment of 19 routes and the elimination of 18 routes, both conventional and RNAV. As to efficiency and environmental benefits, the fuel **savings** foreseen based on a predictive estimate made with IATA for a period corresponding to 13 AIRAC cycles, taking as a reference **a cost of US\$ 1.06 per kilogramme of fuel**, exceed **US\$ 7'600,000**, and the foreseen contribution to environmental improvement in the Region, as a result of reduced emissions, amounts to more than **22'600,000 kilogrammes of CO2** as shown in **Appendix C** to this working paper.

Tools and methodology used

2.9 The following means were used for this predictive calculation: FWZ flight planning tool, IATA SRS analyser, ATM infrastructure calculator (developed by IATA), and third-party tools. IATA uses this metrics for assessing ATM operational concept initiatives in the SAM Region.

2.10 Traffic data, as provided by the SRS analyser or by the control agency, is introduced in the calculator. The calculator can estimate fuel savings for all modern transport categories, both individually or by generic group; for example, narrow body, wide body, such as Tri-Quad and wide RJ, respectively. The calculator is capable of quantifying savings in kilogrammes or in pounds, using either distance or time as a factor. Then, the flight phases are selected (taxiing, climb, cruise, descent, approach for landing). The current IATA global average price of fuel is selected subsequently, and the calculator provides cost/savings in USD in terms of price per kilogramme or pound, and also calculates CO2 savings associated to reduced fuel consumption.

Further ATS route optimisation in the SAM Region

2.11 Regarding **Phase 3**, which involves the implementation of Version 2 of the ATS route network, the SAM/IG/7 meeting reviewed and adjusted the planning of pending tasks to its associated Action Plan with a view to the implementation of **Version 2** of the ATS route network, and formulated Conclusion SAM/IG/7-1 on the *Optimisation of the SAM ATS route network Phase 3 Version 2*, urging ICAO SAM States to take relevant action to follow the guidelines and meet the established deadlines for Phase 3 Version 2 of the SAM ATS Route Network Optimisation Programme.

2.12 The next phase, Phase 3 is very important because it seeks a more in-depth restructuring of the ATS route network, with full integration of ATS routes, control sectors, terminal areas, etc., applying the flexible use of airspace concept, as well as a significant increase in fuel savings and a greater reduction of polluting emissions into the environment. To carry out this task, it is expected that specific airspace modelling and accelerated-time ATC simulation tools will be used.

3. **Suggested action**

3.1 Based on the above, and taking into account the progress made to date in terms of fuel saving and reduced CO2 emissions into the atmosphere, and recognising the importance of continued support to Phase 3 of the ATS route network optimisation programme in SAM airspace with the support of Project RLA/06/901, the Meeting is invited to review this working paper and the information contained in **Appendices A, B and C**, and approve the following conclusion if deemed advisable:

Conclusion RAAC/12-X - SAM ATS route network optimisation programme (ATS/RO)

That, taking into account the significant fuel savings and the reduction in CO2 emissions into the atmosphere as a result of the phased implementation of the ATS route network optimisation programme, it is essential to continue supporting the implementation of the subsequent phases of the ATS/RO programme in order to improve efficiency and environmental protection in the South American Region.

APPENDIX A / APENDICE A

Routes	Conv. Dist	Ortho. Dist	Avg. Difference	Time Saved	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Total Kg CO2	Total Tons CO2	Total Tons CO2
						2 semanas	1 semana	1 semana	Fuel (KG) por 1 mes	Fuel (KG) por 1 mes	CO2 (KG) por 1 mes	CO2 (KG) por 1 mes	Por Ruta 1 mes	Por Ruta 1 año	Por Ruta 8 años
TF 1 Buenos Aires - Santiago de Chile															
Santiago - Montevideo	800	739	61	7.625	41	0	21	0	26636	0	84888	0	84888	1019	8149
Santiago - Buenos Aires	670	616	54	6.750	181	23	91	11	102176	41654	325634	132751	458385	5501	44005
Santiago - Mendoza	186	106	80	10.000	87	0	43	0	71527	0	227957	0	227957	2735	21884
TF 2 Buenos Aires/Sao Paulo-Rio de Janeiro															
Buenos Aires - Sao Paulo	954	914	40	5.000	239	23	119	12	98974	33660	315429	107274	422703	5072	40580
Buenos Aires - Rio de Janeiro	1105	1097	8	1.000	95	0	48	0	7984	0	25446	0	25446	305	2443
Montevideo - Sao Paulo	878	831	47	5.875	44	0	22	0	1955	0	6229	0	6229	75	598
Montevideo - Rio de Janeiro	1013	1002	11	1.375	9	0	5	0	1144	0	3645	0	3645	44	350
TF 3 Santiago de Chile/Sao Paulo-Rio de Janeiro															
Santiago _Sao Paulo	1520	1399	121	15.125	140	0	70	0	176115	0	561279	0	561279	6735	53883
TF 4 Sao Paulo-Rio de Janeiro/Europe (Corredor EUR/SAM)															
Buenos Aires - Madrid	5499	5439	60	7.500	12	59	6	30	7485	126224	23856	402276	426132	5114	40909
Rio de Janeiro - Lisbon	4351	4163	188	23.500	16	13	8	7	31272	92284	99665	294108	393773	4725	37802
Rio de Janeiro - Madrid	4427	4396	31	3.875	21	11	11	6	7090	13043	22597	41568	64165	770	6160
Santiago - Madrid	5962	5784	178	22.250	0	21	0	11	0	137304	0	437586	437586	5251	42008
Sao Paulo - Dakar	2889	2853	36	4.500	0	23	0	12	0	30294	0	96546	96546	1159	9268
TF 5 Sao Paulo-Rio de Janeiro/Lima															
Lima - Sao Paulo	1869	1836	33	4.125	59	0	29	0	19899	0	63417	0	63417	761	6088
Lima - Santa Cruz	909	878	31	3.875	4	0	2	0	1289	0	4109	0	4109	49	394
Lima - La Paz	610	583	27	3.375	71	0	36	0	20211	0	64411	0	64411	773	6183
Santa Cruz - Sao Paulo	960	958	2	0.250	59	0	29	0	1206	0	3843	0	3843	46	369
Santa Cruz - La Paz	300	300	0	0.000	130	0	65	0	0	0	0	0	0	0	0
TF 6 Santiago-Lima/Los Angeles															
Santiago - Mexico	3629	3551	78	9.750	34	0	17	0	27571	0	87870	0	87870	1054	8436
Lima - Mexico	2356	2284	72	9.000	29	0	15	0	22456	0	71568	0	71568	859	6871
Lima - Los Angeles	3645	3621	24	3.000	34	0	17	0	8483	0	27037	0	27037	324	2596
TF 7 Santiago-Lima/Miami															
Santiago - Miami	3653	3581	72	9.000	156	0	78	0	116772	0	372154	0	372154	4466	35727
Santiago - Bogota	2482	2296	186	23.250	13	0	6	0	23205	0	73954	0	73954	887	7100
Lima - Miami	2320	2266	54	6.750	91	0	45	0	50527	0	161028	0	161028	1932	15459
Guayaqui - Miami	1696	1669	27	3.375	30	0	15	0	8421	0	26838	0	26838	322	2576
Panama - Miami	2320	2266	54	6.750	181	0	91	0	102176	0	325634	0	325634	3908	31261

Routes	Conv. Dist	Avg.			Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Narrow Body (Small- Medium)	Wide Tri's & Quad (Large)	Total Kg CO2	Total Tons CO2	Total Tons CO2
		Ortho. Dist	Difference	Time Saved											
						2 semanas	1 semana	1 semana	Fuel (KG) por 1 mes	Fuel (KG) por 1 mes	CO2 (KG) por 1 mes	CO2 (KG) por 1 mes	Por Ruta 1 mes	Por Ruta 1 año	Por Ruta 8 años
TF 8 Sao Paulo-Rio de Janeiro/Los Angeles															
Sao Paulo - Los Angeles	5484	5350	134	16.750	0	60	0	30	0	281900	0	898416	898416	10781	86248
Sao Paulo - Bogota	2403	2350	53	6.625	30	0	15	0	16530	0	52682	0	52682	632	5057
Sao Paulo - Panama	2795	2736	59	7.375	13	0	6	0	7361	0	23458	0	23458	281	2252
Sao Paulo - Mexico	4104	4008	96	12.000	15	0	8	0	15969	0	50893	0	50893	611	4886
Panama - Los Angeles	2689	2619	70	8.750	13	0	6	0	8733	0	27832	0	27832	334	2672
TF 9 Sao Paulo-Rio de Janeiro/Miami															
Sao Paulo - Miami	3571	3507	64	8.000	244	85	122	43	162350	192982	517410	615035	1132445	13589	108715
Rio de Janeiro - Miami	3718	3624	94	11.750	86	1	43	1	84044	6592	267850	21008	288858	3466	27730
TF 10 Sao Paulo-Rio de Janeiro/New York															
Sao Paulo - New York	4168	4106	62	7.750	45	58	23	29	29651	126084	94496	401829	496325	5956	47647
Rio de Janeiro - NY	4239	4174	65	8.125	3	20	2	10	2703	45581	8615	145266	153881	1847	14773
TF 11 Sao Paulo-Rio de Janeiro/New York															
Buenos Aires - New Yrk	4681	4605	76	9.500	67	6	34	3	53729	15988	171233	50955	222188	2666	21330
TF 12 Buenos Aires/Miami															
Buenos Aires - Bogota	2597	2534	63	7.88	21	0	11	0	14409	0	45923	0	45923	551	4409
Buenos Aires - Miami	3926	3830	96	12.00	0	123	0	61	0	410648	0	1308737	1308737	15705	125639
Bogota - Miami	1330	1299	31	3.88	161	0	81	0	52211	0	166396	0	166396	1997	15974
Kingston - Miami	550	511	39	4.88	119	0	59	0	47844	0	152480	0	152480	1830	14638
TF 13 North of South America/Europe															
Bogota - Paris	4710	4469	241	30.125	0	12	0	6	0	101400	0	323161	323161	3878	31023
Bogota - Madrid	4384	4338	46	5.750	0	30	0	15	0	48386	0	154206	154206	1850	14804
Bogota - London	4745	4430	315	39.375	12	0	6	0	132535	0	422389	0	422389	5069	40549
Caracas - Paris	4138	4123	15	1.875	0	16	0	8	0	8415	0	26818	26818	322	2575
Caracas - Madrid	3836	3785	51	6.375	0	40	0	20	0	71527	0	227956	227956	2735	21884
Caracas - London	4272	4040	232	29.000	0	12	0	6	0	97613	0	311093	311093	3733	29865
TF 17 Sudamerica/Africa															
Sao Paulo - Johannesburg	4157	4024	133	16.625	0	8	0	4	0	37306	0	118895	118895	1427	11414
Buenos Aires - Johannes..	4438	4389	49	6.125	0	17	0	8	0	27489	0	87607	87607	1051	8410
TF 18 Santiago/Easter Island-Papeete															
Santiago - Easer Island	2032	2029	3	0.375	8	0	4	0	499	0	1590	0	1590	19	153
Easter Island - Papeete	4326	4288	38	4.750	8	0	4	0	6321	0	20145	0	20145	242	1934
													TOTAL	134460	1075677

APPENDIX B / APÉNDICE B**RESULTS / RESULTADOS****1. FUEL SAVINGS / COMBUSTIBLE AHORRADO**

FUEL SAVINGS (US\$)/ AHORRO DE COMBUSTIBLE (US\$)	PERCENTAGE PER YEAR/ PORCENTAJE POR AÑO	2008	2015	2008-2015
Normal case/ Caso normal (7%)	1,500,363	1,228,438	1,729,415	12,002,901
Optimistic case/ Caso optimista (10%)	2,028,952	1,572,719	2,321,298	16,231,614

2. CO₂ EMISSION SAVINGS / AHORRO DE EMISIÓN DE CO₂

CO₂ EMISSION SAVINGS (TON CO₂)/ AHORRO DE EMISIÓN DE CO₂ (TON CO₂)	PERCENTAGE PER YEAR/ PORCENTAJE POR AÑO	2008	2015	2008-2015
Normal case/ Caso normal (7%)	5,399	4,800	8,342	55,022
Optimistic case/ Caso optimista (10%)	9,826	5,998	11,310	73,437

SAM Region, ATC-ATM Efficiencies - Projections 2011

Region	Descriptor	FORECAST 2011								IMPLEMENTED Y T D		
		Domain- Fuel- Kgs (Per Airac cycle)			Savings (13 Airac Cycles)					KGS	USD\$ Price Per Kilo	CO2 Kg
		ENROUTE	TMA	GROUND	DIST	TIME	IMP DATE	FUEL	CO2 Kg			
	SAM Region										\$1.06	
TMA	CCS, VEN. 2 RNAV SIDS		129,988			1	13-Jan-11	1,689,844	5,323,009	1,689,844	\$1,791,235	5,323,009
	CCS, VEN. 4 RNAV App. RNAV GNSS 10 Y,Z RNAV GNSS 28, Y,Z		10,372			1	13-Jan-11	134,836	424,733	134,836	\$142,926	424,733
	LIMA VOR landing North VOR 33 App.		28,656			7	10-Mar-11	372,528	1,173,463	372,528	\$394,880	1,173,463
	BOG SID CACUTA 1B added SOA - EJA				5							
SPECIAL USE AIRSPACE	Palenquero Arrivals BOG REMOL / OUT		256,308		28		15-Dec-11	3,332,004	10,495,813		\$0	
	Palenquero Arrivals BOG Rio Negro		88,968		3		15-Dec-11	1,156,584	3,643,240		\$0	
	Maldonado -Beunos Aires, PDP-AEP	46,608			44		15-Dec-11	605,904	1,908,598		\$0	
	Montevideo-Buenos Aires MVD - AEP	107,712			42		15-Dec-11	1,400,256	4,410,806		\$0	
	Panama City - Montevideo UM784	7,273			37		15-Dec-11	94,549	297,829	94,549	\$100,222	297,829
	Santiago-Sao Paulo, UT650 / UM400	30,224			20		13-Jan-11	392,912	1,237,673	392,912	\$416,487	1,237,673
	Sao Paulo- Santiago, UL310 / UM400	20,884			14		13-Jan-11	271,492	855,200	271,492	\$287,782	855,200
	Santiago - Rio De JaneiroUM400	2,716			20		13-Jan-11	35,308	111,220	35,308	\$37,426	111,220
	Rio De Janeiro - Santiago UL301,UM400	1,904			14		13-Jan-11	24,752	77,969	24,752	\$26,237	77,969
	Toluca - Cancun TLC - CUN - TLC	19,680			3,12		15-Dec-11	255,840	805,896		\$0	
	Toluca - San Jose Del Cabo TLC - SJD	1,512			4		15-Dec-11	19,656	61,916		\$0	
	RNAV Dir.. MCS-ALDOS, AEP IGR(6) IGR -AEP(6)	19,856			12		15-Dec-11	258,128	813,103		\$0	
	RNAV Dir.. TOSOR-UMKAL, EZE - SCL	7,844			4		15-Dec-11	101,972	321,212		\$0	
	RNAV DIR.. BIXIM-ROPON, AEP-NEU (NQN)	3,696			6		15-Dec-11	48,048	151,351		\$0	
	RNAV Dir.. ALBAL-ASADA, SCL-EZE	5,960			2		15-Dec-11	77,480	244,062		\$0	

Region	Descriptor	FORECAST 2011								IMPLEMENTED Y T D		
		Domain- Fuel- Kgs (Per Airac cycle)			Savings (13 Airac Cycles)					KGS	USD\$ Price Per Kilo	CO2 Kg
		ENROUTE	TMA	GROUND	DIST	TIME	IMP DATE	FUEL	CO2 Kg			
REGIONAL ROUTES	RNAV Dir.. ATOVO-TUC, AEP TUC(5)AEP-SLA(6)	16,836			11		15-Dec-11	218,868	689,434		\$0	
	RNAV Dir..ROSARIO-ASISA, AEP-COR	6,360			2		15-Dec-11	82,680	260,442		\$0	
	RNAV Dir.. KAMUV-SNT, MDZ-AEP	4,268			4		15-Dec-11	55,484	174,775		\$0	
	RNAV Dir.. LIMAY-ASADA, BRC-AEP	6,804			6		15-Dec-11	88,452	278,624		\$0	
	UT653-MJZ-PAMAL, AEP-UAQ	200			1		15-Dec-11	2,600	8,190		\$0	
	RNAV Dir.. DIL-RGL, AEP-RGL	9,432			27		15-Dec-11	122,616	386,240		\$0	
	RNAV Dir..RGL-DIL, RGL-AEP	3,456			10		15-Dec-11	44,928	141,523		\$0	
	RNAV Dir.. DIL-CRV, AEP-CRV	27,128			14		15-Dec-11	352,664	1,110,892		\$0	
	Cordoba-Porto Alegre UM418 COR - POA	13,000			69		10-Mar-11	169,000	532,350	169,000	\$179,140	532,350
	Rio Branco-Brazilia UM530	26,160			40		10-Mar-11	340,080	1,071,252	340,080	\$360,485	1,071,252
	Rosario-Porto Alegre UM534	2,712			24		10-Mar-11	35,256	111,056	35,256	\$37,371	111,056
	Lima-Brazilia UM668	22,320			126		10-Mar-11	290,160	914,004	290,160	\$307,570	914,004
	Santiago - Lima - Miami US East Coast, UM795	101,656			14		10-Mar-11	1,321,528	4,162,813	1,321,528	\$1,400,820	4,162,813
	MIA - SVD (SSA),UZ41	8,060			31		10-Mar-11	104,780	330,057	104,780	\$111,067	330,057
	REC-MIA-JFK- AA UM791	10,296			65		10-Mar-11	133,848	421,621	133,848	\$141,879	421,621
	SVD-MIA-JFK- AA UZ20				120		10-Mar-11					
	JFK- ATL IAD-EZE, AA UM 402 POS - BVI	127,568			70		10-Mar-11	1,658,384	5,223,910	1,658,384	\$1,757,887	5,223,910
	Guayaquil-Madrid, GYE-MAD	22,708			26		15-Dec-11	295,204	929,893		\$0	
	Bogota-New york	43,770			45		15-Dec-11	569,010	1,792,382			
	Manaus-Fortaleza UZ12	10,496			25		10-Mar-11	136,448	429,811	136,448	\$144,635	429,811
	SAM.TOTAL	739,099	514,292	0	915	9		16,294,083	51,326,361	7,205,705	\$7,638,047	22,697,971
	TOTAL FORECAST x 13 AIRAC CYCLES	9,608,287	6,685,796	0	915	9		16,294,083	51,326,361	7,205,705	7,638,047	22,697,971