



International Civil Aviation Organization

MIDANPIRG/19 and RASG-MID/9 Meetings

(Riyadh, Saudi Arabia, 14-17 February 2022)

Agenda Item 5.5: Air Navigation Planning and Implementation - PBN

OUTCOMES OF THE MID FPP SC/1 MEETING

(Presented by the Manager MIDFPP)

SUMMARY

This paper presents the outcome of the MID FPP SC/1 meeting.

Action by the meeting is at paragraph 3.

REFERENCES

- Summary of Discussion (SoD) of MID FPP Steering Committee (SC/1)

1. INTRODUCTION

1.1 The first meeting of the MID FPP Steering Committee (SC/1) was successfully held virtually on 26 and 27 January 2022, using MS Teams.

1.5 The meeting was attended by a total of fifty-seven (57) participants from fifteen (15) States (Bahrain, Egypt, France, Iran, Jordan, Kuwait, Lebanon, Libya, Oman, Qatar, Saudi Arabia, Sudan, Syria UAE and Yemen) and three (3) International Organizations (ACAO, IATA and IFATCA) in addition to ICAO AFI and APAC FPP Managers and ICAO Headquarters (TCB and PCI).

2. DISCUSSION

MID FPP Work Plan for the Year 2022

2.1 The Work Plan Y2022 will focus on (1) capacity building activities and (2) provision of services based on the current capabilities/resources available within the Programme considering the contribution of Donor States and Partners.

2.2 The MID FPP SC/1 meeting reviewed and adjusted the Work Plan for Y2022 with the specific requests received from States, in particular, Jordan, Kuwait and Oman for the provision of IFP services, including training, assistance and consultancy.

2.3 The meeting noted with appreciation the support to be provided by DGAC France to the MID FPP within the frame of the Technical Agreement (TA) signed with ICAO. The meeting noted also that France DGAC is willing to sign the MID FPP Project Document (ProDoc) as Donor State.

2.4 By referring to the ProDoc “Institutional Framework”, paragraph 2.2: “Donors: States, organizations and entities that support the MID FPP by financial and/or in-kind contribution (experts, equipment, services, etc.)”, the SC/1 meeting encouraged Donor States and the industry to provide their contributions (sponsorship, in-kind & financial contributions, and providing experts) to the Programme to support its resources and to build its capabilities for the implementation of the Work Plan Y2022.

Programme Sustainability: Income Sources and Action Plan

2.5 The SC/1 meeting noted that since the MID FPP is not a classical business unit per se, the program sustenance is dependent on self-assuring a services revenue stream based on regular income besides the Active States contributions.

2.6 The SC/1 meeting reiterated that the main funding and income sources plan for the sustainability of the Programme should be seen as a collective of following sources:

- Revenue generation services and activities (fee schedule services & training in accordance with ICAO policy);
- Voluntary contributions and donations (sponsorship, in-kind and financial contributions, offering experts);
- Resource Mobilization (by ICAO);
- Active States contributions;
- Industry sponsorship contribution as a potential expand for support of the annual budget.

2.7 The SC/1 meeting noted that several States, including Egypt, Jordan, Oman and Sudan, showed the intention to join the Programme as Active/Donor States, subject to the average annual contribution.

2.8 The meeting called and encouraged States that have not yet done so, to join the MID FPP, preferably as “Active State” to take benefit of all the services provided by the MID FPP; this will reduce also the cost-share contribution of each State and facilitate the agreement on a clear funding mechanism that is essential for the programme sustainability.

3. ACTION BY THE MEETING

3.1 The meeting is invited to:

- a) note the outcomes of MID FPP SC/1 Meeting;
- b) urge States that have expressed their intention to participate as Active States to sign the MID FPP ProDoc or at least, as a first step, a Letter of Intent to be submitted to the MID FPP through the ICAO MID Office;
- c) encourage other States to join the MID FPP; and
- d) encourage Donors (States and the industry) to support the MID FPP through financial and/or in-kind contributions.