

INTERNATIONAL CIVIL AVIATION ORGANIZATION

REPORT OF THE FOURTEENTH MEETING OF THE MIDDLE EAST REGIONAL MONITORING AGENCY BOARD

MIDRMA Board/14

(Khartoum, Sudan, 1-3 February 2016)

The views expressed in this Report should be taken as those of the Middle East Regional Monitoring Agency Board (MIDRMA Board) and not of the Organization. MIDANPIRG will be informed of the outcome of this Report and any formal action taken will be included in the Report of the MIDANPIRG.

Approved by the Meeting and published by authority of the Secretary General

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PART I - HISTORY OF THE MEETING

1. PLACE AND DURATION

1.1 The Fourteenth meeting of the Middle East Regional Monitoring Agency Board (MIDRMA Board/14) was successfully held at the Al Salam Rotana Hotel, Khartoum, Sudan, from 1 to 3 February 2016.

2. OPENING

- The meeting was opened by Capt. Ahmed Satti Abdelrahman Bajouri, Director General of Sudan Civil Aviation Authority, who extended a warm welcome to all participants to the MIDRMA Board/14 meeting and wished them a successful meeting and pleasant stay in Sudan. Capt. Bajouri thanked ICAO for organizing this meeting in Sudan and restated Sudan's commitment to support the ICAO MID Regional Office and MIDANPIRG activities; in particular the MIDRMA project, with a view to ensure the safety of RVSM operations in the MID Region and to contribute to the improvement of the overall safety of international air navigation. In this respect, he underlined that safety of civil aviation, which is considered as a continuous challenge, should be given the utmost importance and priority.
- In his opening address, Mr. Elie El Khoury, Regional Officer, ATM/SAR, ICAO Middle East Office, Cairo, welcomed all the participants to Khartoum. He expressed his gratitude and appreciation to the Civil Aviation Authority in Sudan, and especially to Capt. Bajouri for hosting this meeting in Sudan. Mr. El Khoury extended special thanks to the air navigation team for the preparation and facilitation of this meeting and for the excellent hospitality extended to the ICAO MID Regional staff and all participants. He highlighted that Sudan's support to the ICAO MID Regional Office activities is an evidence of its active role and reflects Sudan's commitment to enhance the overall safety and efficiency of air navigation and increase capacity in the Region.
- 2.3 Mr. El Khoury recalled briefly the main duties and responsibilities of the MIDRMA Board as well as its achievements since its establishment. He thanked the MIDRMA team for all their efforts, professionalism and the developments of necessary tools to support States with the monitoring of RVSM implementation. Mr. El Khoury encouraged States to use and benefit from the MIDRMA services.
- 2.4 In closing, Mr. El Khoury thanked all the participants for supporting the MIDRMA and for attending the MIDRMA Board/14 meeting and wished them fruitful discussions.

3. ATTENDANCE

3.1 The meeting was attended by a total of forty (40) participants from eight (8) States (Bahrain, Egypt, Iraq, Iran, Oman, Saudi Arabia, Sudan and UAE) and two (2) Organizations/Industries (CANSO and MIDRMA). The list of participants is at **Attachment A** to the Report.

4. OFFICERS AND SECRETARIAT

- 4.1 The meeting was chaired by Mr. Mohamed Zainal, Chief Standards, Licensing and Development, from Bahrain Civil Aviation Affairs.
- 4.2 Mr. Elie El Khoury, RO/ATM/SAR, was the Secretary of the meeting.

5. LANGUAGE

5.1 Discussions were conducted in English and documentation was issued in English.

6. AGENDA

6.1 The following Agenda was adopted:

Agenda Item 1: Adoption of the Provisional Agenda

Agenda Item 2: Follow-up on MIDANPIRG/15 and MIDRMA Board Conclusions and Decisions

Agenda Item 3: Progress Report on the MIDRMA Project

- funding, payment of contributions/arrears, logistic and administrative issues, etc.; and
- financial report on MIDRMA expenditures for 2014 and 2015.

Agenda Item 4: RVSM Monitoring and related Technical Issues

- review, analyze and validate the reported Large Height Deviation Reports (LHDs) including the Coordination Failure Reports (CFRs); and
- review the progress achieved for the development of the Safety Monitoring Report (SMR 2015).

Agenda Item 5: Review and update of the MIDRMA Project Action Plan/Timelines

Agenda Item 6: Future Work Programme

Agenda Item 7: Any other Business

Update of the list of MIDRMA Board Members and Alternates

7. CONCLUSIONS AND DECISIONS – DEFINITION

- 7.1 The MIDANPIRG records its actions in the form of Conclusions and Decisions with the following significance:
 - a) Conclusions deal with matters that, according to the Group's terms of reference, merit directly the attention of States, or on which further action will be initiated by the Secretary in accordance with established procedures; and
 - b) **Decisions** relate solely to matters dealing with the internal working arrangements of the Group and its Sub-Groups.

8. LIST OF DRAFT CONCLUSIONS AND DECISIONS

MIDRMA CONCLUSION 14/1: PAYMENT OF ARREARS TO THE MIDRMA PROJECT

MIDRMA CONCLUSION 14/2: PAYMENT OF THE 2016 CONTRIBUTIONS

MIDRMA CONCLUSION 14/3: MIDRMA FUNDING MECHANISM

MIDRMA DECISION 14/4: REQUEST FOR THE TRANSFER OF USD 400,000 TO

THE MIDRMA ACCOUNT IN BAHRAIN

DRAFT CONCLUSION 14/1: IRANIAN AIRCRAFT HEIGHT KEEPING PERFORMANCE

MONITORING

DRAFT CONCLUSION 14/2: MID RVSM SMR 2016

PART II: REPORT ON AGENDA ITEMS

REPORT ON AGENDA ITEM 1: ADOPTION OF THE PROVISIONAL AGENDA

1.1 The meeting reviewed and adopted the Provisional Agenda as at Paragraph 6 of the History of the Meeting.

REPORT ON AGENDA ITEM 2: FOLLOW-UP ON MIDANPIRG/15 AND MIDRMA BOARD CONCLUSIONS AND DECISIONS

2.1 The subject was addressed in WP/2 presented by the Secretariat. The meeting noted the status of relevant MIDANPIRG/15 and MIDRMA Board Conclusions and Decisions and the follow up actions taken by States, ICAO and other parties concerned as at **Appendix 2A**.

REPORT ON AGENDA ITEM 3: PROGRESS REPORT ON THE MIDRMA PROJECT

Conclusions and Decisions related to the MIDRMA Project Financial and Managerial Issues

3.1 The subject was addressed in WP/4 presented by the Secretariat. The meeting noted that the MIDANPIRG/15 meeting agreed that the MIDRMA Board Conclusions and Decisions related to the MIDRMA project financial and managerial issues should not be presented to MIDANPIRG and can be endorsed by the MIDRMA Board.

Financial Issues

- 3.2 The subject was addressed in WP/3 presented by the Secretariat. The meeting recalled that the MIDRMA Board/13 meeting reviewed and approved the financial report of the MIDRMA project (RAB/05/802), the financial statement and associated bills related to the MIDRMA expenditures for years 2012 and 2013.
- 3.3 The meeting reviewed and approved the financial reports for the period 1 January 2014 to 30 September 2015 as at **Appendices 3A** and **3B**, respectively. The meeting noted that the balance of the funds available in the MIDRMA account managed by ICAO HQ (RAB/05/802) were as follows:

-	Fund Balance as at 31 December 2012:	US\$ 325,968
-	Fund Balance as at 31 December 2013:	US\$ 256,020
-	Fund Balance as at 31 December 2014:	US\$ 111,476
-	Fund Balance as at 30 September 2015:	US\$ 300,632

- 3.4 The meeting noted that the invoices for the payment of 2016 contributions to the MIDRMA Project have been issued by ICAO HQ on 30 October 2015.
- 3.5 The meeting reviewed the status of States' contributions to the MIDRMA Project (RAB/05/802), as of 31 December 2015 as reflected at **Appendix 3C**.
- The meeting noted that Iran informed the ICAO MID Regional Office that three (3) transfer transactions for total amount of US\$ 90,000 were made to ICAO for the payments of 2011, 2012 and 2013 contributions. The ICAO Technical Cooperation Bureau (TCB) was able to locate two (2) payments (29,946 and 29,935) made to another account and succeeded to transfer the funds back to the account of the MIDRMA project (RAB/05/802) on 27 July 2013. However, the payment for 2013 (US\$ 30,000) has not been found and Iran has not provided a receipt for the transfer in order to follow-up the subject. Moreover, it was underlined that the payments for years 2014, 2015 and 2016 have not been yet received from Iran.
- 3.7 In line with the above, the meeting noted that Oman has not yet paid the 2015 and 2016 contributions to the MIDRMA Project and agreed accordingly to the following Draft Conclusion:

MIDRMA CONCLUSION 14/1: PAYMENT OF ARREARS TO THE MIDRMA PROJECT

That, Iran and Oman be urged to pay their arrears to the MIDRMA Project prior to 15 April 2016.

3.8 The meeting noted with concern that only Egypt paid the 2016 contribution. Accordingly, the meeting decided to extend the deadline for the payment of 2016 contributions to **15 April 2016**. Accordingly, the meeting agreed to the following Draft Conclusion:

MIDRMA CONCLUSION 14/2: PAYMENT OF THE 2016 CONTRIBUTIONS

That, States pay their 2016 contributions to the MIDRMA Project prior to 15 April 2016 based on the invoices issued by ICAO Headquarters on 30 October 2015.

- 3.9 The meeting urged States to comply with the instructions for payment contained in the invoices sent by ICAO HQ (Project code, fund number, invoice number, Bank information, etc.) and underlined that the non-compliance with these instructions cause problems and delays in locating the transferred amounts.
- 3.10 The meeting recalled that UAE has been exempted from the payment of contributions to the MIDRMA for the first ten (10) years of operation (up-to end of 2015), as reflected in MIDANPIRG/15 Conclusion 15/4. Accordingly, the meeting revised the MIDRMA funding mechanism and agreed to the following MIDRMA Conclusion to replace and supersede MIDANPIRG/15 Conclusion 15/4:

MIDRMA CONCLUSION 14/3: MIDRMA FUNDING MECHANISM

That,

- a) the activities of the MIDRMA be ensured through contributions from all MIDRMA Member States, which could be recovered in accordance with ICAO Policies on charges for Airports and Air Navigation Services (Doc 9082), in coordination with IATA;
- b) the MIDRMA Member States pay their contributions on a yearly basis not later than two (2) months after the issuance of the invoices by ICAO;
- c) ICAO issues the invoices related to States contribution to the MIDRMA Project on a yearly basis as decided by the MIDRMA Board or its Chairperson;
- d) the annual amounts to be paid by the MIDRMA Member States are, as follows:
 - i) Bahrain, Egypt, Iran, Oman, Saudi Arabia and UAE annual contribution is US\$ 30,000 each; and
 - ii) Iraq, Jordan, Kuwait, Lebanon, Libya, Qatar, Sudan, Syria and Yemen annual contribution is US\$ 10,000 each;
- e) the MIDRMA Member States comply with the payment instructions contained in the invoices sent by ICAO HQ (Project code, fund number, invoice number, Bank information, etc.);
- f) in case a MIDRMA Member State does not pay the contribution to the MIDRMA Project in a timely manner, the MIDRMA Board might consider to take penalty measures against this State (exclusion from the MID RVSM Safety Monitoring Report, review of the Membership, etc.);
- g) the MIDRMA Board Chairperson, in compliance with the Custodian Agreement and based on the agreed funding mechanism and the estimation of the yearly operating budget of the MIDRMA, be delegated the authority to

- certify on behalf of the MIDRMA Member States the requests for advance payment from the MIDRMA account managed by ICAO HQ to the MIDRMA Bank account in Bahrain, as decided by the MIDRMA Board;
- h) the bills related to the MIDRMA expenses be certified by the MIDRMA Board Chairperson and reviewed by the MIDRMA Board at each of its meetings; and
- i) the MIDRMA Funding Mechanism be revised by the MIDRMA Board, when necessary.
- 3.11 The meeting reviewed and approved the financial statement and associated bills related to the MIDRMA expenditures for years 2014 and 2015 as at **Appendices 3D** and **3E**, respectively. The meeting requested the MIDRMA to provide preliminary budget estimation for the next cycle (from MIDRMA Board/15 to 16 meetings).
- 3.12 The meeting noted that according to the latest Bank Statement dated 31 December 2015, the fund balance of the MIDRMA Bank account in Bahrain is: **US\$ 94,571.396**.
- 3.13 The meeting noted, with appreciation, that since year 2010, the MIDRMA started to generate income from the conduct of GMU height monitoring missions. The total amount credited to the MIDRMA account from conducting the monitoring missions for 273 aircraft is US\$ 344,735. In accordance with the future plans for GMU monitoring activity, in particular the monitoring of the Iranian aircraft, the net income of the MIDRMA would increase approximately to US\$ 488,735.
- 3.14 In accordance with the agreed Funding Mechanism, and taking into consideration the expected expenditures of the MIDRMA for 2016, the meeting agreed that the MIDRMA Board Chairperson, certify on behalf of the MIDRMA Member States two requests for the transfer of the amount of US\$ 200,000 by 15 April 2016; and US\$ 200,000 by 15 March 2017, from the MIDRMA account managed by ICAO HQ to the MIDRMA Bank account in Bahrain. Accordingly, the meeting agreed to the following Draft Decision:

MIDRMA DECISION 14/4: REQUEST FOR THE TRANSFER OF USD 400,000 TO THE MIDRMA ACCOUNT IN BAHRAIN

That, the MIDRMA Board Chairperson is delegated the authority to request the transfer of the amount of US\$ 400,000 from the MIDRMA account managed by ICAO HQ to the MIDRMA Bank account in Bahrain as follows:

- a) US\$ 200,000 by 15 April 2016; and
- b) US\$ 200,000 by 15 March 2017.

Revised Memorandum of Agreement (MOA) and Membership

- 3.15 The subject was addressed in WP/4 presented by the Secretariat. The meeting noted that the MIDANPIRG/15 meeting through Conclusion 15/3 endorsed the revised version of the MIDRMA MOA dated 12 March 2015, updated by the MIDRMA Board/13 meeting, to replace and supersede the MIDRMA MOA dated 27 February 2006. The meeting urged States to coordinate with the ICAO MID Regional Office for the signature of the revised MIDRMA MOA, if not yet done so.
- 3.16 The ICAO MID Regional Office based on the outcome of the MIDRMA Board/13 meeting, invited Qatar to join the MIDRMA. The meeting noted with appreciation that Qatar joined officially the MIDRMA Board by the signature of the MIDRMA MOA on 28 April 2015.

REPORT ON AGENDA ITEM 4: RVSM MONITORING AND RELATED TECHNICAL ISSUES

Large Height Deviation (LHD) Reporting

- 4.1 The subject was addressed in WP/4 and WP/8 presented by the Secretariat and MIDRMA, respectively. The meeting underlined that several FIRs with high volume of traffic continue to report NIL LHDs, which have a negative effect on the computed Targets Level of Safety (i.e.: not representative/realistic). It was highlighted that the level of reporting of LHDs is still far below expectation compared to the traffic volume, which is mainly due to air traffic controller behavior. In this respect, the meeting urged States to take necessary measures to encourage the reporting of LHDs by air traffic controllers.
- 4.2 The meeting reiterated MIDANPIRG/15 Conclusion 15/6, and encouraged States to develop a simplified LHD Template containing the minimum data necessary to trigger the process of reporting LHDs by the air traffic controllers.
- 4.3 MIDRMA informed the meeting that the level of reporting of Iran and Iraq has been satisfactory since the last meeting. Accordingly, the meeting agreed that Iran and Iraq to be removed from the MIDANPIRG list of air navigation deficiencies.
- The meeting reviewed, analyzed and validated the LHD Reports provided to the MIDRMA for the period 1 January 2015 to 31 December 2015, at **Appendix 4A**. It was highlighted that the reporting period will remain open till 30 September 2016, and the LHD Reports will be presented to the Second meeting of the Air Navigation Systems Implementation Sub-Group (ANSIG/2), Cairo, Egypt, 25-27 October 2016, for review.
- 4.5 The meeting noted with concern that some of the LHD Reports could not be reviewed and analyzed due to the absence of the concerned States.
- 4.6 The meeting noted that most of the LHDs were related to coordination failures between adjacent ACCs. Accordingly, States were encouraged to implement AIDC/OLDI, which would improve significantly the coordination process and would reduce the amount of coordination failures, thus enhancing safety.
- 4.7 The meeting noted with appreciation that the Monitoring Agency for Asia Region (MAAR) requested from the MIDRMA to link Kabul, Karachi and Mumbai FIRs to the LHD online reporting tool, to exchange LHD reports with Iran and Oman.

Height Keeping Monitoring Requirements

- 4.8 The subject was addressed in WP/4 and WP/5 presented by the Secretariat and MIDRMA, respectively. The meeting noted that Lebanon has been fully complying with Annex 6 provisions and MIDRMA Minimum Monitoring Requirements (MMR) related to height keeping performance monitoring. The meeting agreed to remove Lebanon from the MIDANPIRG list of air navigation deficiencies for granting RVSM approvals to some aircraft without known height monitoring results.
- 4.9 The meeting noted with concern that some State aircraft were filing "W" in their flight plans while they were not RVSM approved. Accordingly, the meeting urged States to implement necessary measures for granting RVSM approvals to their State aircraft.
- 4.10 The meeting noted with appreciation that the MIDRMA purchased and received in September 2014 two Enhanced GMUs, which improved the monitoring capabilities in the MID Region.

- 4.11 The meeting noted with concern the difficulties facing the MIDRMA when conducting GMU missions especially with the Customs (i.e. in some cases the Customs did not authorize the MIDRMA staff to enter the Country with the GMU Units). Accordingly, the meeting reiterated the MIDANPIRG/14 Conclusion 14/37, and urged States to take necessary measures to implement its provisions.
- 4.12 The meeting recalled that the MIDANPIRG/15 meeting agreed that the consolidated Table of the MID States RVSM Aircraft MMR be posted on the MIDRMA website and kept regularly up to date.
- 4.13 The meeting noted with concern that 191 Iranian aircraft have unknown Height Keeping Performance Monitoring results, which constitutes a serious safety issue. In order to resolve this issue, 51 out of the 191 aircraft should be monitored.
- 4.14 The meeting noted with appreciation that USA issued a waiver on 16 December 2015 relieving the restrictions on the use of the EGMUs.
- 4.15 Taking into consideration the safety risk associated with the operations of Iranian aircraft without known Height Keeping Performance Monitoring results, within the RVSM airspace, the meeting requested the MIDRMA to start the monitoring of the Iranian aircraft as soon as practicable. Iran was invited to take necessary measures to facilitate and expedite the conduct of the GMU missions to its operators as soon as possible. Accordingly, the meeting agreed to the following Draft Conclusion:

DRAFT CONCLUSION 14/1: IRANIAN AIRCRAFT HEIGHT KEEPING PERFORMANCE MONITORING

That,

- a) the MIDRMA urgently start the monitoring of the Iranian Aircraft as soon as practicable; and
- b) Iran take the necessary measures to facilitate and expedite the conduct of the MIDRMA GMU mission to its Operators.
- 4.16 The following table, available on the MIDRMA website, reflects the current monitoring burden based on the latest RVSM Approval List:

MIDRMA Member States	RVSM Approvals Updated Date	MIDRMA Member States	RVSM Approvals Updated Date	
Bahrain	14/01/2016	Oman	20/10/2015	
Egypt	04/01/2016	Qatar	04/01/2016	
Iran	28/12/2015	Saudi Arabia	07/01/2016	
Iraq	30/12/2015	Sudan	22/10/2015	
Jordan	14/01/2016	Syria	22/10/2015	
Kuwait	20/12/2015	UAE	04/01/2016	
Lebanon	07/01/2016	Yemen	24/11/2015	
Libya*	19/06/2015 from ARMA	*: No update since the aircraft transfer to MIDRM		

4.17 The MIDRMA managed to conduct GMU monitoring for 96 aircraft registered in the Middle East Region since MIDANPIRG/14 and achieved 84% with known height monitoring results which is 11% less from the performance target for height monitoring set by MIDRMA Board/13 meeting. The resultant monitoring burden for the 1594 RVSM approved aircraft from the 15 MID States are 257 aircraft. The MMR to cover the 257 aircraft require the monitoring of 138 aircraft as reflected at **Appendix 4B**.

MID STATES RVSM AIRCRAFT MINIMUM MONITORING REQUIREMENTS
SUMMARY AS OF JANUARY 2016

Seq	MID States	RVSM Approved	Have Results	Not	Not	A/C	Remarks
#		A/C	or Covered	Covered	Covered in %	MMR	remarks
1	BAHRAIN	50	48	2	4%	1	
2	EGYPT	125	116	9	7%	8	
3	IRAN	205	45	160	78%	55	ongoing
4	IRAQ	38	25	13	34%	10	
5	JORDAN	46	44	2	4%	2	
6	KUWAIT	50	44	6	12%	3	
7	LEBANON	24	20	4	17%	4	
8	LIBYA	22	6	16	73%	16	from ARMA
9	OMAN	51	47	4	8%	4	
10	QATAR	205	205	0	0%	0	
11	SAUDI ARABIA	205	195	11	5%	10	
12	SUDAN	9	0	9	100%	9	ongoing
13	SYRIA	6	6	0	0%	0	
14	UAE	549	533	16	3%	11	
15	YEMEN	9	3	5	67%	5	
	TOTAL	1594	1337	257	16%	138	

- 4.18 The meeting urged States to enforce their non-compliant operators to conduct height monitoring according to a strict monitoring schedule.
- 4.19 The meeting raised concern related to the status of the Libyan aircraft granted RVSM approval (based on the data received from the African RMA) without information or feedback from the State on the status of their height-keeping performance results. Accordingly, the meeting agreed that the MIDRMA issue a warning to States and other RMAs regarding the status of the Libyan aircraft.

Online MMR Tool

- 4.20 The subject was addressed in WP/10 presented by the MIDRMA. The meeting noted with appreciation that the MIDRMA developed an Auto Online MMR Tool to enable the Civil Aviation Authorities in the MID Region to check their MMR for each airline operator under their responsibility and identify the aircraft that are non-compliant with the Annex 6 requirements for height-keeping performance. The MIDRMA is the only RMA that implemented such a unique Tool, which is available on the MIDRMA website (www.midrma.com).
- 4.21 The meeting supported the Draft Conclusion 2/3 emanating from the ATM SG/2 meeting. Accordingly, the meeting urged States to use the Auto Online MMR Tool and provide feedback to the MIDRMA for the enhancement of the Tool.

Development of the MID RVSM Safety Monitoring Report (SMR) 2014

- 4.22 The subject was addressed in WP/4 presented by the Secretariat. The meeting noted that the MIDANPIRG/15 meeting reviewed the final version of the MID RVSM SMR 2014 presented by the MIDRMA. The meeting noted that the results of the MID RVSM SMR 2014 were calculated for thirteen (13) FIRs in the Middle East Region. Tripoli FIR was excluded from the analysis due to the non-submission of the required traffic data.
- 4.23 The MID RVSM SMR 2014 presents evidence that, according to the data and methods used, the key safety objectives as set out by MIDANPIRG, through Conclusion 12/16, continue to be met. The MIDANPIRG/15 meeting, through Conclusion 15/7, endorsed the MID RVSM SMR 2014, which is available on the MIDRMA website (www.midrma.com).

Development of the MID RVSM Safety Monitoring Report (SMR) 2015

- 4.24 The subject was addressed in WP/4 and WP/6 presented by the Secretariat and MIDRMA, respectively. The MIDRMA presented the initial results of the SMR 2015, which demonstrates that the safety objectives as set out by MIDANPIRG continue to be met.
- 4.25 The meeting noted with concern that the initial results were calculated based on the processed (correct) data received for ten (10) FIRs only. Amman and Kuwait were excluded due to the complete corruption of the provided data and Sana'a and Tripoli FIRs due to non-submission of the required traffic data and LHD reports.
- 4.26 Taking into consideration the situation in Libya and Yemen, the meeting agreed to exclude Tripoli and Sana'a FIRs temporarily from the RVSM safety analysis for 2015.
- 4.27 The meeting noted that Kuwait should provide the traffic data for the months of February, March and April 2016 in order to include Kuwait FIR in the SMR 2015.
- 4.28 The meeting agreed that the MIDRMA continue its coordination and follow-up with the MIDRMA focal points for the correction/provision of the traffic data in order to present the draft SMR 2015 to the ANSIG/2 meeting.

Development of the MID RVSM Safety Monitoring Report (SMR) 2016

- 4.29 The meeting agreed that for the development of the MID RVSM SMR 2016, the Flight Plan/Traffic Data will be collected for the period $\underline{1} 30$ September 2016.
- 4.30 It was reiterated that the required data must be submitted in the right format and in the formulated excel sheet designed for this purpose which is the only sheet recognized by the MID Risk Analysis Software (MIDRAS). Any data received in a different format, or in an excel sheet different from the one available on the MIDRMA website (www.midrma.com) will not be acceptable.
- 4.31 Based on the above, the meeting agreed to the following Draft Conclusion:

DRAFT CONCLUSION 14/2: MID RVSM SMR 2016

That.

a) the FPL/traffic data for the period 1 – 30 September 2016 be used for the development of the MID RVSM Safety Monitoring Report (SMR 2016);

- b) only the appropriate Flight Data form available on the MIDRMA website (<u>www.midrma.com</u>) should be used for the provision of FPL/traffic data to the MIDRMA; and
- c) the final version of the MID RVSM SMR 2016 be ready for presentation to and endorsement by MIDANPIRG/17.

Airspace Collision Risk Hot-spot Analysis Software

- 4.32 The subject was addressed in WP/9 presented by the MIDRMA. The meeting noted with appreciation that the MIDRMA developed the Airspace Collision Risk Hot-spot Analysis Software to identify bottlenecks/hot-spots in the MID Region, to ensure that the risk of collision is maintained at an acceptable level of safety under certain traffic conditions. The software could be used for pre and post implementation analysis for any airspace. The software has the capability to analyse the data for a certain period of time, type of crossing and within flight levels blocks.
- 4.33 The meeting noted with appreciation that UAE is willing to support the MIDRMA in the development and the testing phase of the Software. In this respect, the meeting encouraged other States to approach the MIDRMA for more details on the Software, its use, possible improvements and if they are interested to be involved in the testing phase.
- 4.34 The development progress and testing results of the Software will be presented to MIDANPIRG/16 meeting for appropriate actions.
- 4.35 The meeting noted that by end of 2016 the simulation and 4D visualization features would be completed, and accordingly conclude Phase 3 of the MIDRAS.

REPORT ON AGENDA ITEM 5: REVIEW AND UPDATE OF THE MIDRMA PROJECT ACTION PLAN/TIMELINES

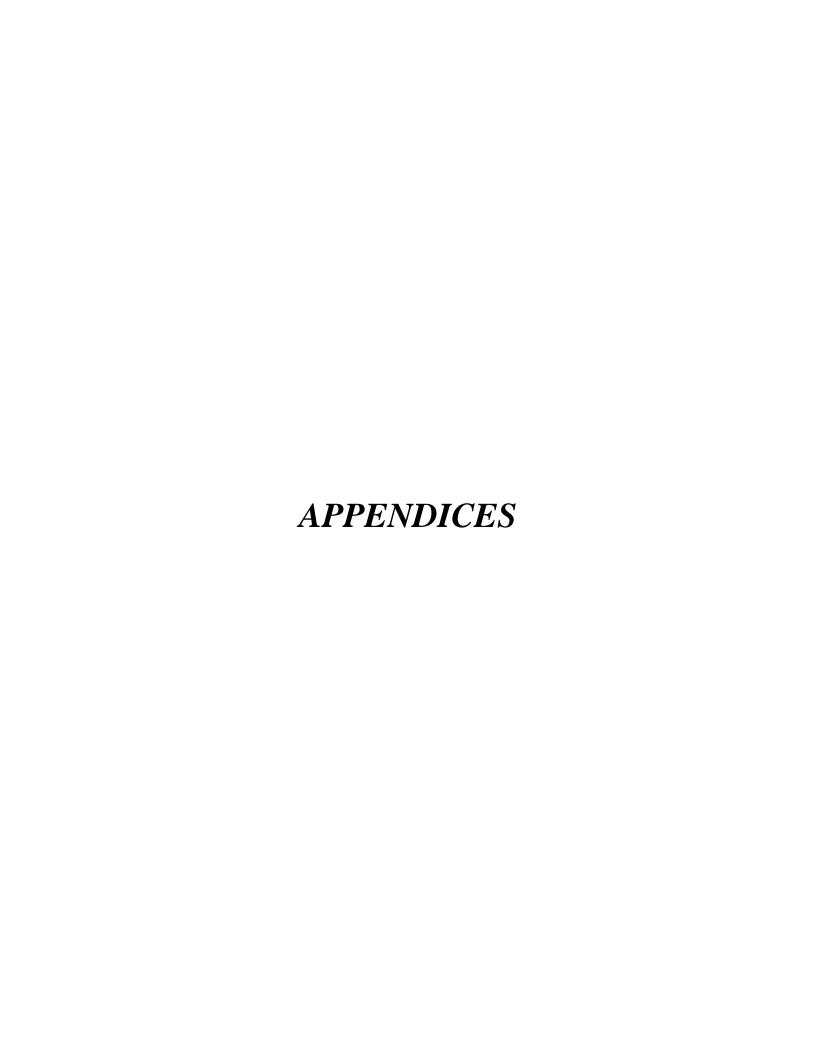
- 5.1 The subject was addressed in WP/11 presented by the Secretariat. The MIDRMA Board, in each meeting, reviews the progress made in the achievement of the actions included in the Action Plan and proceeds to its update.
- 5.2 Taking into consideration the outcome of its discussions, the MIDRMA Board/14 meeting reviewed and updated the action plan, as at **Appendix 5A**.

REPORT ON AGENDA ITEM 6: FUTURE WORK PROGRAMME

- 6.1 The meeting recalled that the MIDRMA Board meetings should be hosted by the MIDRMA Member States on rotation basis.
- 6.2 The meeting noted that the MIDRMA Board meetings have not yet been hosted by Qatar, Iraq, Syria and Yemen. Accordingly, the meeting agreed that the ICAO MID Regional Office coordinates with the MIDRMA Board Chairperson and concerned States the hosting of the MIDRMA Board/15 meeting during the first quarter of 2018.

REPORT ON AGENDA ITEM 7: ANY OTHER BUSINESS

- 7.1 The meeting recalled that it was agreed that the list of MIDRMA Board Members and Alternates should be updated on a regular basis. Taking into consideration the agreement on the need to designate Focal Points for both ATC and Airworthiness/Flight Operations issues, the meeting reviewed and updated the list of MIDRMA Board Members, Alternates and Focal Points as at **Appendix 7A**.
- The meeting recalled that the First MIDANPIRG/RASG-MID Coordination meeting (MRC/1) held in Bahrain on 10 June 2015 identified RVSM safety monitoring as one of the subjects of interest for both MIDANPIRG and RASG-MID and agreed that MIDANPIRG will be the leading group for this subject. In this respect, the ATM SG/2 meeting underlined that the MIDRMA's contribution to the work programme of the RASG-MID is essential, in order to further raise awareness about the safety issues related to RVSM operations and monitoring; especially those related to RVSM approvals and certification and address them with the airworthiness experts supporting the activities of the RASG-MID.
- 7.3 Based on the above, the meeting agreed that the MIDRMA, in coordination with the Secretariat, could participate in the RASG-MID meetings/events, as deemed necessary, given utmost priority to the MIDRMA activities.
- 7.4 It was highlighted that the Regional Monitoring Agencies Coordination Group (RMACG) has not yet been hosted by the MIDRMA. The meeting agreed to the hosting of the RMACG/12 meeting by MIDRMA in the first half of 2017, exact dates and venue to be decided by ICAO, MIDRMA Board Chairperson and MIDRMA Manager in coordination with the RMACG Secretariat.



APPENDIX 2A

FOLLOW-UP ACTION PLAN ON MIDANPIRG/15 CONCLUSIONS AND DECISIONS

CONCLUSIONS AND DEC	ISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
CONCLUSION 15/3: MIDRMA REVISED MIAGREEMENT	EMORANDUM OF					Actioned
That,		Implement the Conclusion	MIDANPIRG/15	Revised MIDRMA MOA	Jun. 2015	Completed
a) the revised version of the MIDRMA Me (MOA) dated 12 March 2014, at Apper replace and supersede the MIDRMA M 2006; and	ndix 4.2A is endorsed, to		States	Sign the revised MIDRMA MOA	Dec. 2016	
b) the ICAO MID Regional Office follow- the signature of the revised MIDRMA MO						10 States signed the revised MOA
CONCLUSION 15/4: MIDRMA FUNDING M	IECHANISM					Completed
That,		Implement the Conclusion	MIDANPIRG/15	MIDRMA funding	Jun. 2015	Replaced and superseded by
a) the activities of the MIDRMA be ensured from all MIDRMA Member States, who accordance with ICAO Policies on characteristics (Doc 9082), in coord	ich could be recovered in arges for Airports and Air			Mechanism		MIDRMA Conclusion 14/3)
b) the MIDRMA Member States pay their basis not later than two (2) months after t by ICAO;						
c) ICAO issues the invoices related to a MIDRMA Project on a yearly basis as Board or its Chairperson;						
d) the annual amounts to be paid by the MII as follows:	DRMA Member States are,					
i) Bahrain, Egypt, Iran, Oman an contribution is US\$ 30,000 each; and						
ii) Iraq, Jordan, Kuwait, Lebanon, Liby Yemen annual contribution is US\$ 10						
e) UAE is exempted from the payment MIDRMA for the first ten (10) years (2015);						

	CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
f)	the MIDRMA Member States comply with the payment instructions contained in the invoices sent by ICAO HQ (Project code, fund number, invoice number, Bank information, etc);					
g)	in case a MIDRMA Member State does not pay the contribution to the MIDRMA Project in a timely manner, the MIDRMA Board might consider to take penalty measures against this State (exclusion from the MID RVSM Safety Monitoring Report, review of the Membership, etc);					
h)	the MIDRMA Board Chairperson, in compliance with the Custodian Agreement and based on the agreed funding mechanism and the estimation of the yearly operating budget of the MIDRMA, be delegated the authority to certify on behalf of the MIDRMA Member States the requests for advance payment from the MIDRMA account managed by ICAO HQ to the MIDRMA Bank account in Bahrain, as decided by the MIDRMA Board;					
i)	the bills related to the MIDRMA expenses be certified by the MIDRMA Board Chairperson and reviewed by the MIDRMA Board at each of its meetings; and					
j)	the MIDRMA funding mechanism be revised by the MIDRMA Board, when necessary.					
Co	NCLUSION 15/5: ONLINE REPORTING OF LARGE HEIGHT DEVIATION (LHD)					Actioned
Th	at, States:	Implement the Conclusion	ICAO	State Letter	Jul.2015	SL AN 6/5.10.15A –
a)	be urged to use only the online tool at (http://www.midrma.com/lhd) for reporting LHDs; and					15/190 dated 28 June 2015
b)	be encouraged to provide feedback to the MIDRMA for further improvement of the tool.		States	Feedback	Oct. 2015	

CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
CONCLUSION 15/6: SIMPLIFIED LARGE HEIGHT DEVIATION (LHD) REPORTING PROCEDURE					Actioned
That, States be urged to implement a procedure within their ACCs to easily trigger the LHD reporting process and provide the ICAO MID Regional Office with an update on the action(s) undertaken.	Implement the Conclusion	ICAO	State Letter	Jul.2015	SL AN 6/5.10.15A – 15/190 dated 28 June 2015
		States	Feedback	Oct. 2015	
CONCLUSION 15/7: MID RVSM SAFETY MONITORING REPORT (SMR) 2014					Completed
That, the MID RVSM Safety Monitoring Report (SMR) 2014 is endorsed.	Implement the Conclusion	MIDANPIRG/15	MID RVSM SMR 2015	Jun. 2015	
CONCLUSION 15/8: MID RVSM SAFETY MONITORING REPORT (SMR) 2015					Actioned
 That, a) the FPL/traffic data for the period 1 – 30 September 2015 be used for the development of the MID RVSM Safety Monitoring Report (SMR 2015); 	Implement the Conclusion	ICAO	State Letter	Sep.2015	SL AN 6/5.10.15A – 15/244 dated 7 Sep. 2015
b) only the appropriate Flight Data form available on the MIDRMA website (www.midrma.com) should be used for the provision of FPL/traffic data to the MIDRMA; and		States	Traffic data	Oct. 2015	Data provided
c) the final version of the MID RVSM SMR 2015 be ready for presentation to and endorsement by MIDANPIRG/16.		MIDRMA	SMR 2015	Dec. 2016	
CONCLUSION 15/22: MID REGION HIGH LEVEL AIRSPACE CONCEPT					Completed
That, the MID Region High Level Airspace Concept (Edition June 2015) is endorsed as MID Doc 004.	Implement the Conclusion	MIDANPIRG/15	MID Region High Level Airspace Concept	Jun. 2015	Endorsed as MID Doc 004

CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
CONCLUSION 15/35: AIR NAVIGATION DEFICIENCIES					Actioned
That, States be urged to:	Implement the Conclusion				
a) use the MID Air Navigation Deficiency Database (MANDD) for the submission of requests for addition, update, and elimination of Air Navigation Deficiencies, including the submission of a specific Corrective Action Plan (CAP) for each deficiency; and		ICAO	State Letter		SL AN 2/2 – 15/351 dated 29 Dec. 2015
b) submit a Formal Letter to the ICAO MID Regional Office containing the evidence(s) that mitigation measures have been implemented for the elimination of deficiency(ies) when requesting the elimination of deficiency(ies) from the MANDD.		States	CAP and necessary updates/ evidences	When necessary	

MIDRMA BOARD CURRENT DRAFT CONCLUSIONS AND DECISIONS								
CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS			
DRAFT CONCLUSION 13/1: PAYMENT OF ARREARS TO THE MIDRMA PROJECT					Completed			
That, Jordan and Yemen be urged to pay their arrears to the MIDRMA Project prior to 15 May 2014.	MIDRMA Board and ICAO to Follow-up implementation with concerned States	ICAO Jordan Yemen	State Letter Pay the Arrears	Apr. 2014	SL AN 6/5.10.15A – 14/077 dated 20 Mar. 2014 Contributions paid			
DRAFT CONCLUSION 13/2: PAYMENT OF THE 2014 CONTRIBUTIONS					Completed			
That, States pay their 2014 contributions to the MIDRMA project prior to 15 May 2014 based on the invoices issued by ICAO Headquarters on 18 February 2014.	MIDRMA Board and ICAO to Follow-up implementation with concerned States	States	Pay the Contribution to the MIDRMA for year 2013	Apr. 2014	SL AN 6/5.10.15A – 14/078 dated 20 Mar. 2014			
DRAFT DECISION 13/3: REQUEST FOR THE TRANSFER OF US\$ 300,000 TO THE MIDRMA ACCOUNT IN BAHRAIN					Completed			
That, the MIDRMA Board Chairperson is delegated the authority to request the transfer of the amount of US\$ 300,000 from the MIDRMA account managed by ICAO HQ to the MIDRMA Bank account in Bahrain as follows:	Follow up with ICAO HQ	MIDRMA Board Chairman + MIDRMA and ICAO	Request for transfer of US\$ 300,000	15 April 2014 (200,00US\$) 15 June 2014 (100,00 US\$)	USD 300,000 transfer red to the MIDRMA Bank Account in Bahrain			
a) US\$ 200,000 by 15 April 2014; andb) US\$100,000 by 15 June 2014.								

DRAFT CONC	CLUSION 13/4: MIDRMA STA	AFFING						Ongoing
That, in acco (MOA):	That, in accordance with the MIDRMA Memorandum of Agreement (MOA):			Implement the Draft Conclusion	MIDRMA		1 May 2014	
	DRMA staff is to be comp by Bahrain, as follows:	posed of local p	ersonnel					
i) MID	ORMA Manager/Team Leader	(Full Time)						
ii) MID	DRMA Officer	(Full T	me)					
iii) Secr	retary	(Full T	me)					
	May 2014, the salaries of the N lump sums as follows:	MIDRMA staff are	e paid as					
i) MIDR BD)	MA Manager/Team Leader	(Full Time)	(2200					
ii) MIDR BD)	MA Officer	(Full Time)	(2000					
iii) Secret to 500	•	(Full Time)	(300					
	rement of the salaries be gran al and regular basis on 1st Janu		MA staff					
1	RMA staff salaries be revised emed necessary; and	d by the MIDRM.	A Board					
	is responsible of all administra A staff, in coordination with the n.							
DRAFT CO	NCLUSION 13/5: QATAR M MIDRMA		O THE					Completed
	be invited to join the MID A Memorandum of Agreen	•	signing	Implement the Draft Conclusion	ICAO	State Letter	May. 2014	SL AN 6/5.10.15A – 14/111 dated 17 Apr. 2014 Qatar signed the MOA on 28 April 2015

DRAFT CONCLUSION 13/10: MIDRMA FOCAL POINTS That, States be invited to designate a MIDRMA Airworthiness/Flight Operations Focal Point to facilitate the coordination process between the MIDRMA and the Airworthiness/Flight Operations Authorities responsible for granting RVSM approvals.		ICAO	State Letter States	May. 2014	Completed SL AN 6/5.10.15A – 14/107 dated 16 Apr. 2014
DRAFT CONCLUSION 13/11: PURCHASE OF TWO (2) ENHANCED GMU DEVICES FROM CSSI					Completed
That, the MIDRMA purchase two (2) Enhanced GMU devices from CSSI Company, in accordance with the CSSI Sale and Services proposed Agreement.	Implement the Draft Conclusion	MIDRMA	Purchase of the EGMUs	Dec. 2014	MIDRMA purchased the 2 EGMUs



INTERNATIONAL CIVIL AVIATION ORGANIZATION 999 UNIVERSITY STREET MONTREAL, QUEBEC CANADA

CANADA H3C 5H7

FAX NO.: (514) 954-8382 FINANCE

 SENDER:
 FINANCE/ASG
 DATE:
 1 Dec 2014

 TEL NO.:
 (514) 954-8219 EXT.5041
 PRIORITY:
 URGENT

FILE REF.: TC9/1.552 (05/802)

A1/39

To:

Chairman of the Board

E mail: midrma@midrma.com

Fax:

cc: Mr. M. Zainal

MIDRRMA Board Chairman

E mail: mzainal@caa.gov.bh

Fax:

cc: Mr. Elie El Khoury

Regional Officer, ATM/S&R

E mail: ekhoury@icao.int

Fax:

cc: ICAORD Cairo

E mail: icaomid@cairo.icao.int

cc: FEM BSU

From: Jean-Yves Cossette - Chief Accounting Services Section
Subject: STATEMENT OF FUND BALANCE RAB05802

Attached, please find the Statement of Estimated Fund Balance for the project RAB05802 as at 31 December 2014.

The project reports have been automated through ICAO's ERP system and this standard format is now applied to all projects. This format shows separately the Expenses and the Commitments. The Expenses reflect the costs of goods delivered and services rendered from the first day of the calendar year until the last day of the reporting period in accordance with International Public Sector Accounting Standards (IPSAS). The Commitments reflect the outstanding balance of purchase orders and contracts issued before the end of the reporting year. Future Commitments entered beyond the reporting period reflect the amount of purchase orders and contracts entered into after the reporting year. Note that Commitments are subject to modifications as terms are revised.

In addition to the overall summary report, additional schedules have been included to provide more details. Each schedule provides information on both expenses and commitments. The standard schedules are as follows:

Contributions and Transfer of Funds

Expert Expenses and Estimated Commitments

Administrative Support Personnel Expenses and Estimated Commitments

United Nations Volunteers Expenses and Estimated Commitments

Travel on Official Business Expenses and Estimated Commitments

Travel Mission Expenses and Estimated Commitments

National Professional Expenses and Estimated Commitments

Subcontracts Expenses and Estimated Commitments

Fellowship Expenses and Estimated Commitments

Equipment Expenses and Estimated Commitments

Sundry Expenses and Estimated Commitments

Administrative Overhead Expenses and Estimated Commitments

Since 2008, ICAO has applied the International Public Sector Accounting Standards (IPSAS) for expenditure recognition. These replaced the United Nations System Accounting Standards (UNSAS) and changed the way ICAO records some of its financial transactions.

Provided that no adjustments are made during the Organization's 2014 year-end audit review, this statement represents the final figures for 2014.

Statement of Estimated Fund Balance

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement RAB05802 As at 31 December 2014 (in United States dollars)

Financial Status from accounts: Balance of Surplus (Deficit) as at 1 January 201 Adjustment		256,020	
Adjusted Balance of Surplus (Deficit) as at 1 January 201			256,020
Add/(Deduct):	Contributions Received (Schedule I)	189,745	
	Transfer of Funds to/from Other Funds (Schedule I)	(4,058)	
	Interest Earned and Accrued	293	
	Foreign Currency Exchange Gain(Loss) and other Income (Note 5)	-	
	Refund of Contributions	-	
	Interest Expenses	-	
	Refund of Interest Earned	-	195 091
			185,981 442,000
Deduct Expenses (Note 1):			442,000
Deduct Expenses (Note 1).	Experts (Schedule II)	_	
	Administrative Support Personnel (Schedule III)		
	United Nations Volunteers (Schedule IV)	_	
	Travel on Official Business (Schedule V)	_	
	Mission Costs (Schedule VI)	_	
	National Professionals (Schedule VII)	_	
	Subcontracts (Schedule VIII)	_	
	Fellowships (Schedule IX)	_	
	Equipment (Schedule X)	_	
	Sundry (Schedule XI)	300,477	
	Administrative Overhead (Schedule XII) (Note 2)	30,048	
			330,525
Fund Balance/(Deficit Balance) as at 31 December 201			111,476
Deduct outstanding commitments known up to 31 Decemb	per 2014 (Note 3		
	Experts (Schedule II)	-	
	Administrative Support Personnel (Schedule III)	-	
	United Nations Volunteers (Schedule IV)	-	
	Travel on Official Business (Schedule V)	-	
	Mission Costs (Schedule VI)	-	
	National Professionals (Schedule VII)	-	
	Subcontracts (Schedule VIII)	-	
	Fellowships (Schedule IX)	-	
	Equipment (Schedule X)	-	
	Sundry (Schedule XI)	-	
	Administrative Overhead (Schedule XII)	-	
Fetimated funde available//manimal/ (2)-4-4			111 477
Estimated funds available/(required) (Note 4			111,476
Future Commitments: beyond 31 December 201	4 (Note 3):		
	(11000 0)1		
Estimated funds available/ (required) including future con			111,476

Contributions and Transfer of Funds

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

As at 31 December 2014 (in United States dollars)

Contributions

Date Received	Customer	Currency	Currency Amount	USD Amount	Exchange Ra	te Description
2013/07/24		USD	29,946	29,946	1	IRAN RAB/05/802
2013/07/24		USD	29,935	29,935	1	IRAN RAB/05/802
2014/03/14		USD	30,000	30,000	1	SULTANATE OF OMAN RAB/05/802
2014/04/08		USD	29,940	29,940	1	EGYPT RAB/05/802
2014/05/05		USD	10,000	10,000	1	KUWAIT RAB/05/802
2014/05/21	General Authority of Civil Aviation of Saudi Arabia	USD	30,000	30,000	1	SAUDI ARABIA RAB/05/802
2014/07/25	Directorate General of Civil Aviation of Lebanon	USD	10,000	10,000	1	LEBANON RAB/05/802
2014/08/04	Civil Aviation Regulatory Commission (CARC)	USD	9,924	9,924	1	JORDAN RAB/05/802
2014/09/22		USD	10,000	10,000	1	IRAQ RAB/05/802
			189,745	189,745	_	
					=	
Transfer To/From	Other Funds					
Date Received		Currency	Currency Amount	USD Amount	Exchange Ra	te Description
						Transfer from RAB05802 to RO Cairo - MIDRMA Board/13 meeting, Baharain 9-12 March
2014/03/23		USD	(4,058)			2014

Expert Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement RAB05802 (in United States dollars)

Purchase Order No.	Resource No.	Expert		Salary	Other Entitlements	Travel Costs	DSA	Total
			_					
Tota	al				-	-	-	-
			=					
Commitments outstand	ding (POs and Contracts)	known up to 31 December 2014						
Purchase Order	Resource							
No.	No.	Expert						Total
Tota	al							-
			-					
Grand Total (Expen	ses and Commitments)							-

^{*} Purchases or charges which are not covered by Purchase Orders.

Administrative Support Personnel Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802 (in United States dollars)

Resource							
No.	Expert	Salary	Bonus	Accrued Leave	Medical Insurance	Others	Total
Total		-	-	-	-	-	-
Commitments outstanding (POs and Contracts	s) known up to 31 December 2014						
Purchase Order Resource							
No. No.	Expert						Total
Total							-
Grand Total (Expenses and Commitments	s)						-

Purchases or charges which are not covered by Purchase Orders.

United Nations Volunteers Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

Purchase Order			
No.	No.	Expert	Total
	Total		
Commitments or	utstanding (POs and Contra	cts) known up to 31 December 2014	
	Resource		
	No.	Expert	Total
	Total		
Frand Total (F	Expenses and Commitmen	ate)	
JI ANU TULAI (E	zapenses and Commune	us <i>)</i>	

^{*} Purchases or charges which are not covered by Purchase Orders.

Travel on Official Business Expenses and Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

TA No.	Resource No.	Expert	DSA	Terminal Allowance	Travel cost	Others	Total
•		_					
	Total		-	-	-	-	-
		=					
Commitments o	utstanding (POs and Contracts) known up	to 31 December 2014					
	Resource			Terminal			
TA No.	No.	Expert	DSA	Allowance	Travel cost	Others	Total
		-					
	Total		-	-	-	-	-
		-					
Grand Total (1	Expenses and Commitments)	-					

^{*} Purchases or charges which are not covered by Purchase Orders.

Travel Mission Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802 (in United States dollars)

TA No.	Resource No.	Expert	DSA	Terminal Allowance	Travel cost	Others	Total
	Total	_	-	-	-	-	-
Commitments of	outstanding (POs and Contracts) known up Resource No.	p to 31 December 2014 Expert	DSA	Terminal Allowance	Travel cost	Others	Total
	Total		-	-	-	-	
Grand Total (Expenses and Commitments)	-					

^{*} Purchases or charges which are not covered by Purchase Orders.

National Professional Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802 (in United States dollars)

Resource							
No.	Expert	Salary	Bonus	Accrued Leave	Medical Insurance	Others	Total
Total		-			-	-	-
Commitments outstanding (POs and Contrac	ts) known up to 31 December 2014						
Purchase Order Resource							
No. No.	Expert						Total
1100	Zaperv						10001
Total							
1 Otal							-
C1T-4-1 (F1 C	4-3	-					
Grand Total (Expenses and Commitment	ts)						-

^{*} Purchases or charges which are not covered by Purchase Orders.

Subcontracts Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement

RAB05802 (in United States dollars)

Purchase Order No.	Purchase Order Description	Total
Local Subcontracts	-	
International Subcontracts		
Total		-
Commitments outstanding (POs and Contracts) known up to	o 31 December 2014	
Purchase Order	Purchase Order	
No.	Description	Total
Local Subcontracts		
International Subcontracts		
Total		-
Grand Total (Expenses and Commitments)		

^{*} Purchases or charges which are not covered by Purchase Orders.

Fellowship Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

Purchase Order No.	Resource No.	Expert	Tuition	Stipend	Travel	Medical	Other	Total
. IEI I								
Local Fellowships International Fell								
mernational Fen	iowsinps							
	Total		-	-	-	-	-	-
Commitments ou	tstanding (POs and Con	tracts) known up to 31 December 2014						
Purchase Order	Resource							
No.	No.	Expert	Tuition	Stipend	Travel	Medical	Other	Total
Local Fellowships	e.							
International Fell								
	Total							-
		•						
Grand Total (E	xpenses and Commita	ments)	-	-	-	-	-	-

^{*} Purchases or charges which are not covered by Purchase Orders.

Equipment Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)
Financial Status From Accounts as at 31 December 2014

Purchase Order No.	Purchase Order Description	Total
International Operation and Maintenance Local		
Total		
Commitments outstanding (POs and Contracts) known up to	o 31 December 2014	
Purchase Order No.	Purchase Order Description	Total
		<u>Total</u>
No. International Operation and Maintenance		Total

^{*} Purchases or charges which are not covered by Purchase Orders.

Sundry Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement

RAB05802

(in United States dollars)

Purchase Order	Purchase Order	
No.	Description	Total
Professional Liability Insurance		
Report costs		
Other Sundry Expenses		
*		300,477
Total		300,477
Commitments outstanding (POs and Co	ontracts) known up to 31 December 2014	
Purchase Order	Purchase Order	
No.	Description	Total
Professional Liability Insurance		
Report costs		
Other Sundry Expenses		
Total		-
Grand Total (Expenses and Commi	tments)	300,477

^{*} Purchases or charges which are not covered by Purchase Orders.

Administrative Overhead Expense and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

	Overhead Accounts	Amount	Percentage	Amount of Overhead
18	All Sundry/Misc Costs	300,477	7 10.00%	3
	Total			3
Purchase Order	Purchase Order			
No.	Description			Amount of Overhead
	Total			
Other Administrative C	Overhead			
	Total Expenses			3
nents outstanding (POs	s and Contracts) known up to 31 December 2014			
ments outstanding (POs	s and Contracts) known up to 31 December 2014 Overhead Accounts	Amount	Percentage	Amount of Overhead
18	Overhead Accounts All Sundry/Misc Costs		Percentage	ı
	Overhead Accounts			ı
18	Overhead Accounts All Sundry/Misc Costs		- 10.00%	ı
18	Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs		- 10.00%	ı
18 18	Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total		- 10.00%	
18 18 Purchase Order	Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order		- 10.00%	
18 18 Purchase Order	Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order Description		- 10.00%	
18 18 Purchase Order	Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order Description		- 10.00%	
18 18 Purchase Order	Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order Description Total		- 10.00%	ı

Notes to the Statement of Estimated Fund Balance

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement RAB05802 As at 31 December 2014

- 1. Expenses represent the costs of goods delivered and services rendered from the first day of the calendar year until the last day of the reporting period in accordance with International Public Sector Accounting Standards (IPSAS).
- 2. Administrative Overhead is calculated as per the project agreement. Administrative Overhead is recognized periodically on the basis of cost incurred except for equipment or services procured. Where equipment or services have been procured, the Administrative Overhead is calculated on the total procurement value and recognized based on the stage of completion. The stage of completion is estimated (1) ninety percent progressively recognized until and when a purchase order is issued and, (2) the remaining ten percent is recognized upon final delivery.
- 3. Commitments represent the outstanding balance of purchase orders and contracts as at the end of of the reporting year. Future Commitments represent the amounts of purchase orders and contracts after the reporting year.
- 4. The estimated funds available/(required) represents the net available resources for information and planning purposes.
- Foreign Currency exchange gain (Loss) represents the Exchange Gain (Loss) on the revaluation of cash and cash equivalents, accounts receivables and payables denominated in currencies other than US dollars at the UN exchange rate applicable at the reporting date and the exchange gain/loss recognized on the settlement of the accounts receivables and payables in currencies other than US dollars.



INTERNATIONAL CIVIL AVIATION ORGANIZATION 999 ROBERT-BOURASSA BOULEVARD MONTREAL, QUEBEC

CANADA H3C 5H7

FAX NO.: (514) 954-8382 FINANCE

 SENDER:
 FINANCE/ASG
 DATE:
 0 Sep 2015

 TEL NO.:
 (514) 954-8219 EXT.6354
 PRIORITY:
 URGENT

FILE REF.: TC9/1.552 (05/802)

A1/39

To:

Chairman of the Board

E mail: midrma@midrma.com

Fax:

cc: Mr. M. Zainal

MIDRRMA Board Chairman

E mail: mzainal@caa.gov.bh

Fax:

cc: Mr. Elie El Khoury

Regional Officer, ATM/S&R

E mail: ekhoury@icao.int

Fax:

cc: ICAORD Cairo

E mail: icaomid@icao.int

cc: FEM BSU

From: Jean-Yves Cossette - Chief Accounting Services Section
Subject: STATEMENT OF FUND BALANCE RAB05802

Attached, please find the Statement of Estimated Fund Balance for the project RAB05802 as at 30 September 2015.

The project reports have been automated through ICAO's ERP system and this standard format is now applied to all projects. This format shows separately the Expenses and the Commitments. The Expenses reflect the costs of goods delivered and services rendered from the first day of the calendar year until the last day of the reporting period in accordance with International Public Sector Accounting Standards (IPSAS). The Commitments reflect the outstanding balance of purchase orders and contracts issued before the end of the reporting year. Future Commitments entered beyond the reporting period reflect the amount of purchase orders and contracts entered into after the reporting year. Note that Commitments are subject to modifications as terms are revised.

In addition to the overall summary report, additional schedules have been included to provide more details. Each schedule provides information on both expenses and commitments. The standard schedules are as follows:

Contributions and Transfer of Funds

Expert Expenses and Estimated Commitments

Administrative Support Personnel Expenses and Estimated Commitments

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Travel on Official Business Expenses and Estimated Commitments

Travel Mission Expenses and Estimated Commitments

National Professional Expenses and Estimated Commitments

Subcontracts Expenses and Estimated Commitments

Fellowship Expenses and Estimated Commitments

Equipment Expenses and Estimated Commitments

Sundry Expenses and Estimated Commitments

Administrative Overhead Expenses and Estimated Commitments

Since 2008, ICAO has applied the International Public Sector Accounting Standards (IPSAS) for expenditure recognition. These replaced the United Nations System Accounting Standards (UNSAS) and changed the way ICAO records some of its financial transactions.

Statement of Estimated Fund Balance

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement RAB05802 As at 30 September 2015 (in United States dollars)

Financial Status from accounts: Balance of Surplus (Deficit) as at 1 January 201: Adjustment		111,476	
Adjusted Balance of Surplus (Deficit) as at 1 January 201			111,476
Add/(Deduct):	Contributions Received (Schedule I)	189,381	
	Transfer of Funds to/from Other Funds (Schedule I)	-	
	Interest Earned and Accrued	188	
	Foreign Currency Exchange Gain(Loss) and other Income (Note 5)	-	
	Refund of Contributions	-	
	Interest Expenses	-	
	Refund of Interest Earned	-	180 570
			189,569 301,045
Deduct Expenses (Note 1):			301,043
Deduct Expenses (Note 1):	Experts (Schedule II)		
		-	
	Administrative Support Personnel (Schedule III) United Nations Volunteers (Schedule IV)	-	
	United Nations Volunteers (Schedule IV) Travel on Official Business (Schedule V)	-	
		-	
	Mission Costs (Schedule VI)	-	
	National Professionals (Schedule VII)	-	
	Subcontracts (Schedule VIII)	-	
	Fellowships (Schedule IX)	-	
	Equipment (Schedule X)	-	
	Sundry (Schedule XI)	375	
	Administrative Overhead (Schedule XII) (Note 2)	38	413
Fund Balance/(Deficit Balance) as at 30 September 201			300,632
Deduct outstanding commitments known up to 31 Decemb	per 2015 (Nate 3		
Deduct outstanding communers known up to 31 Decemb	Experts (Schedule II)		
	Administrative Support Personnel (Schedule III)		
		-	
	United Nations Volunteers (Schedule IV)	-	
	Travel on Official Business (Schedule V)	-	
	Mission Costs (Schedule VI)	-	
	National Professionals (Schedule VII)	-	
	Subcontracts (Schedule VIII)	-	
	Fellowships (Schedule IX)	-	
	Equipment (Schedule X)	-	
	Sundry (Schedule XI)	-	
	Administrative Overhead (Schedule XII)	<u>-</u>	
			-
Estimated funds available/(required) (Note 4			300,632
Future Commitments: beyond 31 December 201	5 (Note 3):		
			-
Estimated funds available/ (required) including future con	amitments beyond 2015 (Note		300,632

Contributions and Transfer of Funds

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

As at 30 September 2015 (in United States dollars)

Contributions

Date Received	Customer	Currency	Currency Amount	USD Amount	Exchange Rate	e Description
2015/02/03		USD	9,924	9,924	1	JORDAN RAB/05/802
2015/02/17		USD	9,607	9,607	1	FR CC: SUDAN RAB/05/802 Payment Request No.078 -tfr EURO 8,828.62
2015/02/24		USD	29,940	29,940	1	EGYPT RAB/05/802C Payment Request No.070
2015/03/12		USD	10,000	10,000	1	KUWAIT RAB/05/802 (076 for 2015)
2015/03/26		USD	19,973	19,973	1	YEMEN RAB/05/802 (077-078)
2015/03/26		USD	9,987	9,987	1	YEMEN RAB/05/802 (079)
2015/04/23		USD	10,000	10,000	1	IRAQ RAB/05/802 (074 FOR 2015)
2015/05/06		USD	29,975	29,975	1	BAHRAIN RAB/05/802 - 059 for 2015
2015/05/13		USD	29,975	29,975	1	BAHRAIN RAB/05/802 - 069 for 2015
2015/05/21		USD	30,000	30,000	1	SAUDI ARABIA RAB/05/802 - 073 for 2015
			189,381	189,381	- =	

Transfer To/From Other Funds

Date Received Currency Currency Amount USD Amount USD Amount Exchange Rate Description

-

Expert Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement RAB05802 (in United States dollars)

Purchase Order No.	Resource No.	Expert	Salary	Other Entitlements	Travel Costs	DSA	Total
Tot	al				-	-	-
Commitments outstar	nding (POs and Contrac	ts) known up to 31 December 2015					
Purchase Order	Resource						
No.	No.	Expert					Total
Tot	al.						
100	ai						-
Grand Total (Expen	nses and Commitmen	ts)					-

^{*} Purchases or charges which are not covered by Purchase Orders.

Administrative Support Personnel Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802 (in United States dollars)

R	Resource							
· -	No.	Expert	Salary	Bonus	Accrued Leave	Medical Insurance	Others	Total
To	otal		-	-	-	-	-	-
		<u> </u>						
~ • • • • • • • • • • • • • • • • • • •								
Commitments outsta	anding (POs and Contracts) known up t	to 31 December 2015						
Purchase Order R	Dagannaa							
No.	No.	Expert						Total
110.	110.	Expert						Total
		_						
T	otal							
10	otai							_
		=						
Grand Total (Expe	enses and Commitments)							
Crance rotal (Expe	one communication	_						

Purchases or charges which are not covered by Purchase Orders.

United Nations Volunteers Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

	ler Resource	Ermout	Tatal
No.	No.	Expert	Total
	Total		-
Commitments	outstanding (POs and Contra	cts) known up to 31 December 2015	
	Resource		
	No.	Expert	Total
	Total		
	Total		-
			-
Grand Total ((Expenses and Commitmer	nts)	-

^{*} Purchases or charges which are not covered by Purchase Orders.

Travel on Official Business Expenses and Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802 (in United States dollars)

TA No.	Resource No.	Expert	DSA	Terminal Allowance	Travel cost	Others	Total
	Total		-		-	-	-
Commitments (outstanding (POs and Co	ontracts) known up to 31 December 2015		Terminal			
TA No.	No.	Expert	DSA	Allowance	Travel cost	Others	Total
	Total		-	_	-	-	
Grand Total (Expenses and Commi	itments)					

^{*} Purchases or charges which are not covered by Purchase Orders.

Travel Mission Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

TA No.	Resource No.	Expert	DSA	Terminal Allowance	Travel cost	Others	Total
		_					
	Total		-	-	-	-	-
		=					
Commitments o	outstanding (POs and Contracts) known up	to 31 December 2015					
	Resource			Terminal			
TA No.	No.	Expert	DSA	Allowance	Travel cost	Others	Total
		-					
	Total		-	-	-	-	-
		=					
Grand Total (Expenses and Commitments)	_					-

^{*} Purchases or charges which are not covered by Purchase Orders.

National Professional Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802 (in United States dollars)

Resource							
No.	Expert	Salary	Bonus	Accrued Leave	Medical Insurance	Others	Total
Total		-			-	-	-
Commitments outstanding (POs and Contract	s) known up to 31 December 2015						
Purchase Order Resource							
No. No.	Expert						Total
1100	2pert						2000
Total							_
1000							
Grand Total (Expenses and Commitment	s)						
orana rotai (Expenses and Communicat	9)						

^{*} Purchases or charges which are not covered by Purchase Orders.

Subcontracts Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

Purchase Order Purchase Order	
No. Description	Total
Local Subcontracts	
International Subcontracts	
Total	-
	
Commitments outstanding (POs and Contracts) known up to 31 December 2015	
Purchase Order Purchase Order	
No. Description	Total
	_
Local Subcontracts	
International Subcontracts	
Total	-
1 VIII	
Grand Total (Expenses and Commitments)	-

^{*} Purchases or charges which are not covered by Purchase Orders.

Fellowship Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

Purchase Order No.	Resource No.	Expert	Tuition	Stipend	Travel	Medical	Other	Total
Local Fellowships	S							
International Fell	owships							
	Total		-	-	-	-	-	-
Commitments ou	tstanding (POs and Cont	tracts) known up to 31 December 2015						
Purchase Order								
No.	No.	Expert	Tuition	Stipend	Travel	Medical	Other	Total
Local Fellowships International Fell								
memational Fen	owships							
	Total							-
Grand Total (E	xpenses and Commitn	nents)		-	-	-	-	-

^{*} Purchases or charges which are not covered by Purchase Orders.

Equipment Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

Purchase Order	Purchase Order	
No.	Description	Total
International		
Operation and Maintenance		
Local		
Total		-
Commitments outstanding (POs and Contracts) known u	up to 31 December 2015	
g (,,,,		
Purchase Order	Purchase Order	
No.	Description	Total
International		
Operation and Maintenance		
Local		
Total		-
Total		-
Total Grand Total (Expenses and Commitments)		

^{*} Purchases or charges which are not covered by Purchase Orders.

Sundry Expenses and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

Purchase Order	Purchase Order	
No.	Description	Total
Professional Liability Insurance		
Report costs		
Other Sundry Expenses *		275
*		375
Total		375
Commitments outstanding (POs and Co	ntracts) known up to 31 December 2015	
Purchase Order	Purchase Order	
No.	Description	Total
Professional Liability Insurance		
Report costs		
Other Sundry Expenses		
Total		-

^{*} Purchases or charges which are not covered by Purchase Orders.

Administrative Overhead Expense and Estimated Commitments

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)

Management Service Agreement RAB05802

(in United States dollars)

	Overhead Accounts	Amount	Perc	entage	Amount of Overhead
18	All Sundry/Misc Costs		375	10.00%	
	Total				
Purchase Order	Purchase Order				
No.	Description				Amount of Overhead
	Total				
Other Administrative O					
Other Administrative O	yet neau				
	Total Expenses				
nents outstanding (POs	Total Expenses and Contracts) known up to 31 December 2015				
	and Contracts) known up to 31 December 2015 Overhead Accounts	Amount	Perc	centage	Amount of Overhead
18	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs	Amount	-	10.00%	
	and Contracts) known up to 31 December 2015 Overhead Accounts	Amount			
18	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs	Amount	-	10.00%	
18 18	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total	Amount	-	10.00%	
18	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs	Amount	-	10.00%	
18 18 Purchase Order	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order	Amount	-	10.00%	_
18 18 Purchase Order	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order Description	Amount	-	10.00%	_
18 18 Purchase Order	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order Description	Amount	-	10.00%	_
18 18 Purchase Order	and Contracts) known up to 31 December 2015 Overhead Accounts All Sundry/Misc Costs All Sundry/Misc Costs Total Purchase Order Description Total	Amount	-	10.00%	_

Notes to the Statement of Estimated Fund Balance

REGIONAL-MID RMA (CUSTODAIN AGREEMENT) Management Service Agreement RAB05802 As at 30 September 2015

- 1. Expenses represent the costs of goods delivered and services rendered from the first day of the calendar year until the last day of the reporting period in accordance with International Public Sector Accounting Standards (IPSAS).
- 2. Administrative Overhead is calculated as per the project agreement. Administrative Overhead is recognized periodically on the basis of cost incurred except for equipment or services procured. Where equipment or services have been procured, the Administrative Overhead is calculated on the total procurement value and recognized based on the stage of completion. The stage of completion is estimated (1) ninety percent progressively recognized until and when a purchase order is issued and, (2) the remaining ten percent is recognized upon final delivery.
- 3. Commitments represent the outstanding balance of purchase orders and contracts as at the end of of the reporting year. Future Commitments represent the amounts of purchase orders and contracts after the reporting year.
- 4. The estimated funds available/(required) represents the net available resources for information and planning purposes.
- Foreign Currency exchange gain (Loss) represents the Exchange Gain (Loss) on the revaluation of cash and cash equivalents, accounts receivables and payables denominated in currencies other than US dollars at the UN exchange rate applicable at the reporting date and the exchange gain/loss recognized on the settlement of the accounts receivables and payables in currencies other than US dollars.

APPENDIX 3C

Status of States' Contributions to the MIDRMA Project
(As of 31 December 2015)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Bahrain	Paid 30,000	Paid 20,000	Paid 30,000	Paid 30,000	Paid 30,000	Paid 29,978 27 Oct 11	Paid 30,000 29 Aug 12	Paid 30,000 15 Apr 13	Paid 29,975 6 May 15	Paid 29,975 13 May 15	Not Paid 30,000
Egypt	Paid 30,000	Paid 20,000	Paid 30,000	Paid 30,000	Paid 30,000	Paid 29,960 9 Sep 10	Paid 29,960 17 Jan 12	Paid 29,983 30 Jan 13	Paid 29,940 8 Apr 14	Paid 29,940 24 Feb 15	Paid 29,935 24 Dec 15
Iran	Paid 30,000	Paid 20,000	Paid 30,000	Paid 30,000	Paid 30,000	Paid 29,946 27 Jul 13	Paid 29,935 27 Jul 13	Paid*	Not Paid 30,000	Not Paid 30,000	Not Paid 30,000
Iraq	N/A	N/A	N/A	N/A	N/A	Paid 10,000 on 16Sep11	Paid 10,000 on 5Jul12	Paid 10,000 5 Sep 13	Paid 10,000 22 Sep 14	Paid 10,000 23 Apr 15	Not Paid 10,000
Jordan	Paid 30,000	N/A	Paid 1,250	Paid 10,000	Paid 10,000	Paid 10,000 on 10Aug10	Paid 10,000 on 28Nov11	Paid 10,000 04 Dec 12	Paid 9,924 4 Aug 14	Paid 9,924 3 Feb 15	Not Paid 10,000
Kuwait	Paid 30,000	N/A	Paid 1,250	Paid 10,000	Paid 10,000	Paid 10,000 on 27Sep10	Paid 9,849 on 21Feb12	Paid 10,000 20 Mar 13	Paid 10,000 5 May 14	Paid 10,000 12 Mar 15	Not Paid 10,000
Lebanon	Paid 30,000	N/A	Paid 1,250	Paid 10,000	Paid 10,000	Paid 10,000 on 4Feb11	Paid 9,960 18DEC12	Paid 9,960 10 May 13	Paid 10,000 25 Jul 14	Paid 9,970 15 Dec 15	Not Paid 10,000
Libya	Libya didn't sign the MIDRMA MOA yet.										
Oman	Paid 30,000	Paid 20,000	Paid 30,000	Paid 30,000	Paid 30,000	Paid 30,000 on 13Sep11	Paid 30,000 on 11Jan12	Paid 30,000 28 Feb 13	Paid 30,000 14 Mar 14	Not Paid 30,000	Not Paid 30,000
Qatar	Qatar joined	the MIDRMA	on 28 April 2	2015							Not Paid 10,000

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Saudi Arabia	Paid 30,000	Paid 20,000	Paid 30,000	Paid 30,000	Paid 30,000	Paid 30,000 on 4Mar2011	Paid 30,000 on 12Jan12	Paid 30,000 13 Mar 13	Paid 30,000 21 May 14	Paid 30,000 21 May 15	Not Paid 30,000
Sudan	Sudan joined the MIDRMA on 26 May 2014								Paid 9,607 17 Feb 15	Not Paid 10,000	
Syria ^(*)	Paid 30,000 N/A Paid 1,250 Paid (US\$ 1,250 + 42,789 +11,862+10,374 +7,778+9,970) = 84,023										
UAE	Exempted from payment up-to end of 2015								Not Paid 30,000		
Yemen	Paid 30,000	N/A	Paid 1,250	Paid 10,000	Paid 10,000	Paid 10,000 on 17Aug10	Paid 9,975 on 17Apr12	19,973 fc	aid or 2 years Iar 15	Paid 9,987 26 Mar 15	Not Paid 30,000

Note – Currency is in US\$

^{*} Iran payment for 2013 was not received in the Project Account (RAB 05/802) and ICAO was not able to locate the installment without the receipt.



APPENDIX 3D

MIDRMA FINANCIAL STATUS OF EXPENDITURE POSITION AS OF 31 December 2014

S#	Description	Expenses			
		USD	B.D		
1	MIDRMA Manpower;				
1.1	Cost of 3 staff assigned for management & day to day operational tasks.	\$92,198.94	34,759.000		
2	Computer Hardware & Software				
2.1	2 Email Account Renewal with Anti-Spam/Anti-virus protection Jan 2014 - Dec 2014	\$148.54	56.000		
2.2	Annual Hosting & Domain Name Renewal Jan 2014 - Dec 2014	\$530.50	200.000		
2.3	SMR 2012 - 2013 Artwork pages, new Website design & revamp (25% down payement) & Development & LHD management module (50% down payment)	\$6,724.14	2,535.000		
2.4	New Website design & revamp, Development LHD Phase 2&3, MMR added functionalities	\$8,859.42	3,340.000		
2.5	Purchase of two CSSI Enhanced2 GPS Monitoring Units (which inclue one complimentary set of EGMU cables)	\$52,000.00	19,604.000		
2.6	Cost of Extra new features requested to be included in the new MIDRMAS software.	\$7,630.62	2,876.745		
3	Duty Travel;				
3.1	a). The Middle East Regional Monitoring Agency Board Meeting /13 held in Bahrain for the period from 9 th till 12 th March 2014 in the MOVENPICH Hotel, the following Speakers have been invited by the MIDRMA to present their experience and Research Study on the RVSM Safety Assessment training session and to share their knowledge with MIDRMA Member States focal point during the meeting. (Dr. Sameer Alam and Mr. Andrew Neil Lewis). b). The total cost of Air tickets, hotel accommodation, and appreciation gifts for two speakers.	\$17,372.46	6,549.417		
3.2	MIDRMA Staff Attending the Ninth RMA Coordination Group Meeting, Paris, France, 19 to 23 May 2014	\$17,126.87	6,456.830		
3.3	MIDRMA Staff Attending the ATM SG/1 Meeting held in Cairo, 09 to 12 June 2014	\$7,374.01	2,780.000		
4	Miscellaneous;				
4.1	MIDRMA Stationery - Letter Head, Envelops & two sets of MIDRMA & ICAO glossy stickers	\$1,771.88	668.000		
4.2	Repairing Admin Laptop (Replacing HD), P.O.BOX 50468 rent renewal, coffee machine, invitation for FAA Senior Representative Middle East.	\$1,190.98	449.000		
	Total Expenses of Year 2014 as of 31/12/2014	\$212,928.36	80,273.992		

NET INCOME FROM GMU HEIGHT MONINTORING FOR YEAR 2014 68,664.960 25,886.690

MIDRMA Officer /Admin

Date: 20/01/2015

MIDRMA Board Chairman Date:20/01/2015



APPENDIX 3E

MIDRMA FINANCIAL STATUS OF EXPENDITURE POSITION AS OF 31 December 2015

S#	Description	Expenses			
		USD	B.D		
1	MIDRMA Manpower;				
1.1	Cost of 3 MIDRMA staff assigned for management & day to day operational tasks.	\$121,005.31	45,619.000		
1.2	MIDRMA Staff One Year Health Isurance 10/12 to 09/12/2016	\$10,694.96	4,032.000		
2	Computer Hardware & Software				
2.1	Annual MIDRMA Virtual Private Server Hosting - Technical Maintenance of CMS & Management Modules	\$3,474.80	1,310.00		
2.2	MIDRMA OnLine LHD Enhancement Pahse 4.	\$3,183.02	1,200.000		
2.3	Purchase of Xerox photocopiers consumable 4 colors toners & printer drum services charges.	\$647.21	244.000		
2.4	Purchase of Collision Risk Hot-Spot Analysis Software.	\$995.96	375.478		
2.5	Purchase of ICAO Flight Information Regions (FIR database) required for Collision Risk Hot-Spot Software.	\$50,106.10	18,890.000		
3	Duty Travel;	No. 11 TABLE			
3.1	MIDRMA Staff Attending the ANSIG/1 meeting held in Cairo for the period from 10th till 12th Feb. 2015	\$7,480.11	2,820.000		
3.2	As per MIDRMA Board/12 Draft Conclusion 12/5: Training on RVSM Safety Assessment. To finalize and update the airway structure for Jeddah FIR in the MID Risk Analysis Software (MIDRAS), & To brief them about the MIDRMA requirements – Visit date from 13th till 14th April 2015.	\$6,710.88	2,530.000		
3.3	MIDRMA Staff Attending the Tenth Meeting of the Regional Monitoring Agencies (RMA) Coordination Group held in Bangkok, Thailand for the period from 18th till 22 May 2015.	\$11,835.54	4,462.000		
3.4	MIDRMA Staff Attending ATM-SG-2 meeting held in Cairo for the period from 30th Nov. till 03 Dec. 2015	\$8,806.37	3,320.000		
3.5	As per MIDRMA Board/12 Draft Conclusion 12/5: Training on RVSM Safety Assessment. To finalize and update the airway structure for Tehran FIR in the MID Risk Analysis Software (MIDRAS), & To brief them about the MIDRMA requirements, & training on the new Online LHD software & discuss Iran MMR – Visit date from 13th till 14th April 2015.	\$5,929.97	2,235.600		
4	Miscellaneous;				
4.1	MIDRMA P.O.BOX 50468 Rent Yearly Renewal for Year 2015 & 2016.	\$79.58	30.000		
4.2	MIDRMA Lunch invitation for Mr.Aaron E. Wilkins III – FAA Senior Representative Middle East.	\$63.65	23.995		
4.3	Sending damaged EGMU unit to CSSI through aramex delivery.	\$61.01	23.000		
4.4	EGMU Bag airport wrapping.	\$116.71	44.000		
4.5	Sending RVSM Height Monitoring Certificates to Iran (FARSCO)	\$23.87	9.000		
4.6	DHL Shipment Charges for sending RVSM Height Monitoring Certificate	\$488.34	184.103		
RESTRICTION OF	Total Expenses of Year 2015 as of 31/12/2015	\$231,215.05	87,352.176		

NET INCOME FROM GMU HEIGHT MONINTORING FOR YEAR 2015 \$54,193.75

20,431.044

MIDRMA Officer /Admin

Date: 12/01/2015

MIDRMA Board Chairman

Date:12/01/2015

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APPENDIX 4A

Bahrain LHDs for SMR 2015											
LHD Reports Bahrain / Bahrain											
Months	Months Reporting Points Late Estimate No Route Revision Revision RVSM App Reduction Sep Min.										
March	ULADA		1								
Maich	NARMI				1						
April	ULADA		2					1			
July	LONOS					1					
·	LONOS					1					
August	DAROR					1					

0

0

5

67

3

LHD Reports Bahrain / Riyadh No No Level Reduction Reporting Late No Wrong Level **Months RVSM** Points **Estimate Estimate** Route Revision Bust Sep Min. App DAROR 8 4 1 ULIKA Jan 3 NARMI 1 DAROR 11 4 Feb NARMI 1 5 ULIKA DAROR 9 2 7 4 **NARMI** March ULIKA 1 3 **DAROR** 11 April NARMI 1 2 2 3 DAROR 5 May 2 2 NARMI 1 **DAROR** 1 1 6 June NARMI 4 2 **DAROR** July NARMI 1 2 DAROR 4 7 August 3 2 NARMI 2 DAROR 9 NARMI 3 Sep ULIKA 1 Dec **DAROR** 1

0

74

0

0

0

146

			LHD Repor	ts Bahrain	/ Jeddah			
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	No RVSM App	Reduction Sep Min.
	DAROR		3					
Jan	LADNA		3					
	NARMI		1		1			
Feb	LADNA		2					
Mar	DAROR		1					
	LADNA		2		1			
Ann	DAROR	2						
Apr	LADNA	3			1			
May	LADNA		2					
Jun	LADNA		2					
Jul	DAROR		2					
	DAROR		1					
Aug	LADNA	1	3					
	NARMI		1					
Sep	DAROR		3					
		6	26	0	2	Δ.	0	0

LHD Reports Bahrain / Kuwait											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	No RVSM App	Reduction Sep Min.			
Jan	RABAP		3		1						
Jan	LONOS		6		7						
Feb	RABAP		1		3						
100	LONOS		10		3		1				
Mar	RABAP		1		3						
IVIAI	LONOS		4		3						
Apr	RABAP				1						
Арі	LONOS	1	5		8						
May	RABAP		1		1						
Wildy	LONOS		2		6						
Jun	RABAP		1		2						
Jun	LONOS		2		3						
Jul	RABAP		1		1						
341	LONOS		2		5						
Aug	RABAP		2		2						
riug	LONOS		6		4						
	LONOS		2		3						
Sep	RABAP		1								
	KUVER				1						
Oct	LONOS				1						
Nov	RABAP		1								

35

Grand total 553

4A-3

Dec	RABAP		1		2				
	LONOS	1	53	0	61	0	1	0	116

LHD Reports Bahrain / UAE											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	No RVSM App	Reduction Sep Min.			
Mar	ORMID				1						
iviai	TUMAK		1		1						
Apr	ALPOB		1								
Apı	TUMAK		1								
May	TUMAK		1								
Jun	ORMID		1								
Jul	TUMAK	1									
Ana	ALPOB		1								
Aug	TUMAK		1								
Son	ORMID		1								
Sep	TUMAK	1									
		2	8	0	2	0	0	0			

LHD Reports Bahrain / TEHRAN											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	No RVSM App	Reduction Sep Min.			
	ALSER				1						
Jan	KUVER		14		7						
	MIDSI		1								
Feb	KUVER		32		3						
	ALSER				1						
Mar	KUVER		30		6						
	MIDSI		2								
Apr	KUVER		18		8						
May	KUVER		15		16						
iviay	MIDSI		1								
Jun	KUVER		10		6						
Juii	MIDSI		1								
Jul	KUVER		5		6						
Λιια	KUVER		10		13						
Aug	MIDSI		1								
Sep	KUVER		8		8						
Oct	ALSER				1						
Nov	KUVER				2						
Dec	KUVER		6		4						
		0	154	0	82	0	0	0			

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	17.1											
	Egypt LHDs for SMR 2015											
	LHD Reports Cairo / Cairo											
MonthsReporting PointsLate EstimateNo EstimateWrong RouteNo Level RevisionLevel Bust Sep Min.												
Mar	KITOT		1				1					
May	KITOT		1									
Oct	Oct METSA 2											
		0	4	0	0	0	1					

		LHI	D Reports C	Cairo / Amn	nan		
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.
Mar	METSA		1				
-	•	0	1	0	0	0	0

LHD Reports Cairo / Riyadh											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
	GIBAL		1								
Feb	IMRAD				1						
	KITOT		3		1						
Mar	KITOT		11				1				
iviai	PASAM		2								
Apr	PASAM		7								
May	KITOT		2								
May	PASAM		4								
Son	KITOT										
Sep	PASAM										
Nov	KITOT				1						
	GIBAL		1								
Dec	PASAM		4								
		0	35	0	3	0	1				

		LH	D Reports (Cairo / Jedd	lah		
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.
	GIBAL		1				
Feb	KITOT				1		
	PASAM		1				
	GIBAL		2				
Mar	KITOT		17				
	PASAM		10		1		
Apr	PASAM		6				
May	GIBAL		1				
iviay	PASAM		4				
Jun	PASAM		1				

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Nov	PASAM		1					
Dec	KITOT				1			
Dec	PASAM		1					
		0	45	0	3	0	0	

	LHD Reports Cairo / Khartoum											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.					
Feb	NUBAR				1							
Mar	NUBAR		3		1							
		Δ	2	Δ.	•	0	0					

Baghdad LHDs for SMR 2015

LHD Reports Baghdad / Ankara

			Keports D	agiiuau / F	MIINAI A		
Month	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.
Jun	NINVA		7				
Jul	NINVA		4				
Dec	KABAN		1				
		0	12	0	0	0	0

LHD Reports Baghdad / Damascus											
Months	Reporting Points		No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Jun	MODIK		3								
Dec	MODIK		1								
		Λ	1	0	0	Λ	0				

LHD Reports Baghdad / Jeddah										
Months	Reporting Points	Late Estimate	No Estimate		No Level Revision	Level Bust	Reduction Sep Min.			
Jun	MURIB		2							
		0	2	0	0	0	0			

	LHD Reports Baghdad / Kuwait								
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.		
Mar	ILMAP		3						
	SIDAD		1						
Ann	ILMAP		20						
Apr	PEBAD		22						
Mov	ILMAP		3						
May	PEBAD		4						
Jun	PEBAD		2						
Juli	TASMI		17						
Jul	ILMAP		7						

	•	0	158	0	0	0	0
Oct	TASMI		3				
Sep	TASMI		5				
Son	SIDAD		5				
Aug	TASMI		41				
	TASMI		25				

		LHI) Reports B	Saghdad / T	Гehran		
Month	Reporting Points		No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.
Oct	RAGET		1		2		
		0	1	0	2	0	0

Total 179

2

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Amman LHDs for SMR 2015

LHD Reports Amman / Amman

ı			LIII) Keports A	amman / A	шшап		
	Months	Reporting Points		No Estimate				Reduction Sep Min.
	Jul	RASLI		2				
			0	2	0	0	0	0

LHD Reports Amman / Baghdad Reporting Late No Wrong No Level Level Reduction Months Points Estimate **Estimate** Route Revision Bust Sep Min. PASIP 1 Sep 0 1 0 0 0 0

	LHD Reports Amman / Cairo									
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.			
Feb	METSA		5							
Mar	METSA		1							
Apr	METSA		1							
May	METSA		2							
Aug	METSA		2							
Sep	METSA		1							
·		0	12	0	0	0	0			

LHD Reports Amman / Damascus									
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.		
May	ZELAF		1						
Sep	ZELAF		1						
		0	2	0	0	0	0		

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LHD Reports Amman / Jeddah											
Months	Reporting Points		No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Jun	GIBET		1								
Sep	GIBET		2								
		0	3	0	0	0	0				

LHD Reports Amman / Riyadh												
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.					
	GIBET		2									
Aug	SODAR		1									
	OTILLA		1									
·		0	4	0	0	0	0					

	Kuwait LHDs for SMR 2015										
	LHD Reports Kuwait / Kuwait										
MonthsReporting PointsLate EstimateNo EstimateWrong RouteNo Level RevisionLevel BustReduction Sep Min.											
Mar SIDAD 1											
		0	1	0	0	0	0				

		LHD	Reports Ku	wait / Bag	hdad							
Months	Points Estimate Estimate Route Revision Bust Sep Min.											
Jan	SIDAD		1									
Mar	SIDAD		42		1							
Wiai	HFRBN		1									
Apr	SIDAD		81									
May	SIDAD		30									
Jun	DERKO		1									
Jun	SIDAD		36									
Jul	DERKO		1									
Jui	SIDAD		19		1							
Aug	SIDAD		31									
Sep	SIDAD		8									
Oct	SIDAD		3		3							
Nov	SIDAD		19		1							
Dec	SIDAD		5		1							
· · · · · ·		0	278	0	7	0	0					

LHD Reports Kuwait / Bahrain											
MonthsReporting PointsLate EstimateNo EstimateWrong RouteNo Level RevisionLevel BustReduction Sep Min.											
Dec	Dec DAVUS 1										
		0	0	0	1	0	0				

	LHD Reports Kuwait / Jeddah												
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.						
Jan	DERKO		1										
Mar	DERKO		18										
A	ALHFR		1										
Apr	DERKO		19										
May	DERKO		25										
Jun	DERKO		10										
Jul	DERKO		8										
Ana	DERKO		16										
Aug	SIDAD		1										
Sep	DERKO		7										
Oct	DERKO		1										
Nov	DERKO		9										
		0	116	0	0	0	0						

	LHD Reports Kuwait / Tehran										
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Mar	NANPI		1								
Mai	TULAX		2								
Apr	TULAX		1								
Jul	TULAX		1								
Sep	TULAX		1								
		0	6	0	0	0	0				

Iran LHDs for SMR 2015 LHD Reports Iran / Bahrain No Reporting Points Reduction Late No Wrong Level Months Level Estimate Sep Min. Estimate Route Bust Revision ULADA Apr

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LHD Reports Iran / UAE										
Months Reporting Points Late No Wrong No Level Level Reduction Sep Min.										
Aug GABKO 3										
0 3 0 0 0										

0

0

0

0

LHD Reports Iran / Karachi									
Months Reporting Points Late No Wrong No Level Level Reduction Estimate Route Revision Bust Sep Min.									
Jul	JIWNI				2				
		0	0		2	0	0		

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	LHD Reports Iran / Kuwait										
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
May	NANPI				1						
Sep NANPI 1											
		Δ	0		2	Λ	0				

	LHD Reports Iran / Muscat										
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
May	DENDA		1								
iviay	IMLOT		1								
		0	2	0	0	0	0				

Oman LHDs for SMR 2015

	LHD Reports Oman / Emirates										
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Aug	TONVO		1								
Oct	LABRI		1								
Dec	LALDO		1								

	LHD Reports Oman / Jeddah											
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.					
Apr	TOKRA				1							
Aug	DERKO		1									
Nov	TOKRA		1									
Dec	TOKRA				1							
		0	2	0	2	0	0					

	LHD Reports Oman / Karachi											
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.					
Apr	TAPDO		1									
Oct	ALPOR		1									
OCI	TAPDO		1		2							
Nov	TAPDO		1		3							
Dec	TAPDO				2							
		0	4	0	7	0	0					

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LHD Reports Oman / Sana'a									
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.		
Nov	IMKAD		3						
Dec	IMKAD		1						
		0	4	Λ	0	0	Λ		

LHD Reports Oman / Mumbai									
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.		
Apr	LOTAV				1				
	REXOD		1						
Oct	LOTAV			1					
	RASKI		1						
Nov	PARAR		1						
	REXOD			1					
		0	3	2	1	0	0		

LHD Reports Oman / Tehran								
Months	Reportin g Points	Late Estimat e	No Estimat e	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.	
May	DENDA				1			
Sep	DENDA		2		1			
БСР	MESPO		1					
Oct	DENDA	1			1			
Nov	DENDA				1			
	MESPO		1		1			
Dec	DENDA		1					
		1	5	0	5	0	0	

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Saudi LHDs for SMR 2015

LHD Reports Saudi / Amman								
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.	
Feb	DEESA		1	1				
	RASLI		1		1			
Apr	DEESA		6	1				
	RASLI		3					
May	ULADA		1					
Jul	DEESA		2					
Aug	DEESA		2					
	RASLI		2					
Apr May Jul	RASLI DEESA RASLI ULADA DEESA DEESA		3 1 2 2	1	1			

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	LHD Reports Saudi / Baghdad											
Months	onths Reporting Late No Wrong No Level Level Reduction Points Estimate Estimate Route Revision Bust Sep Min.											
Jul	Jul SIDAD 1											
		0	1	0	0	0	0					

LHD Reports Saudi / Bahrain													
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.						
Jan	ULADA		2		1								
Feb	ULADA		1										
	DAROR		1										
Apr	MURIB		1										
	ULADA	1	2		1		1						
May	ULADA		1		1		3						
Jun	ULADA	1			1		4						
Jul	ULADA		2				2						
Ana	ULADA		1				6						
Aug	ULIKA		1										
Sep	ULADA		1										
	•	2.	12	0	4	0	16						

	LHD Reports Saudi / Cairo											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.					
Jan	KITOT		2									
Feb	KITOT	1	1		1		4					
Apr	KITOT	1	9									
May	KITOT		3									
Jun	KITOT		1									
Jul	KITOT		3	1								
Δμα	KITOT				1							
Aug	SILKA						1					
		2	19	1	2	0	5					

	LHD Reports Saudi / Emirates											
Months	Months Reporting Late No Wrong No Level Level Reduction Points Estimate Estimate Route Revision Bust Sep Min.											
Jan	DAROR				1							
Jan	ULADA 1											
		0	1	0	1	0	0					

4A-12

				4A-12							
		LHI) Reports Sa	udi / Kuw	ait						
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Feb	DEKOB		2								
	GOVAL	0	1	0		0					
		0	3	0	0	0	0	3 91			
		Su	dan LHDs fo	or SMR 20)15						
LHD Reports Sudan / Addis abeba											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Apr	ALRAP		2								
		0	2	0	0	0	0	2			
		I HL) Reports Su	dan / Rag	hdad						
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust					
Apr	SIDAD	Estimate	1	Koute	Kevision	Dust	Sep Min.				
Apı	SIDAD	0	1	0	0	0	0	1			
0 1 0 0 0											
		LH	D Reports S	udan / Jed	dah						
Months	Reporting	Late	No	Wrong	No Level						
Man	Points	Estimate	Estimate	Route	Revision	Bust	Sep Min.				
May	DERKO	0	1	0	0	0	0	1			
		U	•	V	· ·	· ·	V	•			
		LHD	Reports Su	dan / Kins	shasa						
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust					
Apr	SAGBU			1							
		0	0	1	0	0	0	1			
								5			
		Emir	ates LHDs f	or SMR 2	015						
		LHD I	Reports Emi	rates / Ral	ırain						
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Jan	TOMSO					1					
Feb	ALPOB					1					
Mar	TOMSO					2					
Aug	ORSIS				1						
Sep	DEGSO		1								

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	LHD Reports Emirates / Emirates											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.					
Jan	TANGA				1							
Feb	ROVOS											
reu	TOMSO					1						
May	DESDI				1							
Wiay	NOBTO					1						
Jul	LUDID		1									
Jui	MEMBI				1							
Aug	KAPUM				1							
Dag	KIPOD	_			1							
Dec	TOMSO				1							
			_	•		_	•					

	LHD Reports Emirates / Jeddah											
Months	Months Reporting Late No Wrong No Level Level Reduction Points Estimate Estimate Route Revision Bust Sep Min.											
May	KITAP				2							
Jun	Jun KITAP 1 1											
0 1 0 3 0 0												

	LHD Reports Emirates / Muscat												
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.						
Mar	ITRAX				1								
Iviai	SOLUD				1								
	ITRAX		1										
Apr	LALDO		1										
	MENSA				2								
	LALDO		1		3								
May	SODEX		2		1								
	SOLUD				2								
	ITRAX		1										
Jun	LALDO		2										
Jun	LUDID				1								
	SODEX				3								
	LUDID		2										
Jul	MENSA				2								
	SODEX				1								
Aug	MENSA		1										
Sep	LALDO		1		1								
Зер	MENSA		2	1	1								
Nov	ITRAX		1										
NOV	SODEX				1								
		0	15	1	20	0	0						

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LHD Reports Emirates / Tehran											
Months	Reporting Points	Late Estimate	No Estimate	Wrong Route	No Level Revision	Level Bust	Reduction Sep Min.				
Mar	DARAX				1						
IVIAI	TATLA				1						
May	TATLA				1						
Jun	DARAX				1						
Jul	ORSAR				1						
Son	ORSAR		1		1						
Sep	SIRII		1								
Oct	PATAT		1								
		0	3		6	0	0				

APPENDIX 4B

MIDRMA MEMBER STATES MONITORING BURDEN LIST $As\ of\ January\ 2016$

Bahrain

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date			
BAH	A9CBA	B722	200	B727	894002	07/01/2014	07/01/2016			
Aircraft need to be monitored = 1										

Egypt

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date			
AVV	SUGBJ	B735	566	B737CL	01001A	N/A	N/A			
CCE	SUEAF	T204	T204	T204	10049	15/03/2013	15/03/2015			
CCE	SUEAG	T204	T204	T204	10048	08/07/2006	08/07/2008			
CCE	SUEAI	T204	T204	T204	01004A	16/03/2013	16/03/2015			
EAF	SUBGU	GLF3	GIII	GLF3	01006E	02/04/2010	02/04/2012			
EAF	SUAZJ	FA20	20-E5	FA20	01006C	05/02/2014	05/02/2016			
MSR	SUGBS	B772	266	B772	01002A	01/02/2011	01/02/2013			
SME	SUSMG	BE30	B350	BE30	10155	30/09/2013	30/09/2015			
Aircraft need to be monitored = 8										

Iran

II all							
		ICAO		Monitoring	Hex	Last Monitoring	Complaint
Operator	Registration	Type	Series	Group	Mode S	Date	Expiry Date
ATR	EPTTB	A320	231	A320	735282	N/A	N/A
ATR	EPTTA	A320	231	A320	735281	N/A	N/A
CAO	EPFSC	F2TH	2000EX	F2TH	731A63	N/A	N/A
CPN	EPCAP	B737	400	B737NX	730C30	N/A	N/A
CPN	EPCAR	B737	400	B737NX	730C32	N/A	N/A
CPN	EPCPZ	MD83	83	MD80	730E1A	N/A	N/A
CPN	EPCPX	MD83	83	MD80	730E18	N/A	N/A
IRA	EPIAI	B742	230BM	B747CL	732429	N/A	N/A
IRA	EPIAH	B742	286BM	B747CL	732428	N/A	N/A
IRA	EPIAC	B74S	sp-86	B74S	732423	N/A	N/A
IRA	EPAGA	B737	286	B737NX	7304E1	N/A	N/A
IRA	EPIEG	A320	211	A320	7324A7	N/A	N/A
IRA	EPIDG	F100		F100	732487	02/11/2003	02/11/2005
IRA	EPIDF	F100		F100	732486	N/A	N/A
IRA	EPICF	A30B	203	A30B	732466	N/A	N/A
IRA	EPICE	A30B	203	A30B	732465	N/A	N/A
IRB	EPMDG	MD82	82	MD80	733487	N/A	N/A
IRC	EPATT	B722	222F	B727	730684	N/A	N/A
IRC	EPATQ	B722	222F	B727	730681	N/A	N/A
IRC	EPATG	F100		F100	730687	N/A	N/A

IDC	EDATE	E100		E100	720696	NI/A	NI/A
IRC	EPATF	F100	224	F100	730686	N/A	N/A
IRC	EPAPG	A320	231	A320	730607	N/A	N/A
IRC	EPAPF	A320	231	A320	730606	N/A	N/A
IRC	EPAPA	A343	311	A340	730601	23/09/2013	23/09/2015
IRG	EPSUS	F100		F100	734EB3	N/A	N/A
IRK	EPLCR	F100		F100	733072	N/A	N/A
IRK	EPLCQ	F100		F100	733071	N/A	N/A
IRM	EPMOS	RJ85	RJ85	AVRO	7335F3	N/A	N/A
IRM	EPMNU	A30B	605	A30B	7335D5	N/A	N/A
IRM	EPMNT	A30B	603	A30B	7335D4	N/A	N/A
IRM	EPMNE	B743	3B3	B747CL	7335C5	N/A	N/A
IRM	EPMND	B743	3B3	B747CL	7335C4	N/A	N/A
IRM	EPMMR	A346	642	A346	7335B2	N/A	N/A
IRM	EPMMQ	A346	642	A346	7335B1	N/A	N/A
IRM	EPMMD	A343	313	A340	7335A4	N/A	N/A
IZG	EPZAZ	A320	231	A320	73683A	N/A	N/A
IZG	EPZAT	A320	214	A320	736834	N/A	N/A
IZG	EPZAQ	MD83	83	MD80	736831	N/A	N/A
MRJ	EPAJA	A343	313	A340	730541	N/A	N/A
MRJ	EPSIG	A30B	622	A30B	734D27	N/A	N/A
MRJ	EPSIF	A30B	622	A30B	734D26	N/A	N/A
MRJ	EPAJI	A320	233	A320	730549	N/A	N/A
PYA	EPPUS	IL76	TD	IL76	7342B3	N/A	N/A
PYA	EPPUL	IL76	TD	IL76	7342AC	N/A	N/A
QSM	EPFQS	RJ85	RJ80	AVRO	731A33	N/A	N/A
QSM	EPFQV	RJ1H	RJ100	AVRO	731A36	N/A	N/A
QSM	EPFQR	A320	214	A320	731A32	N/A	N/A
QSM	EPFQP	A320	214	A320	731A30	N/A	N/A
QSM	EPFQO	A306	605R	A306	731A2F	N/A	N/A
QSM	EPFQN	A306	605R	A306	731A2E	N/A	N/A
QSM	EPFQJ	F100		F100	731A2A	N/A	N/A
TBM	EPTBG	RJ85	RJ85	AVRO	735047	N/A	N/A
TBM	EPTBH	A310	304	A310-GE	735048	N/A	N/A
TBM	EPTBF	MD88	88	MD80	735046	N/A	N/A
TBZ	EPTAC	A320	231	A320	735023	N/A	N/A
Aircraft need to be	monitored :	= 55		•	•	•	•

Iraq

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date			
FBA	YIBAH	CRJ2	200	CARJ	728828	N/A	N/A			
IAW	YIAQF	CRJ9	900	CRJ9	728626	N/A	N/A			
IAW	YIAQE	CRJ9	900	CRJ9	728625	13/08/2013	13/08/2015			
IAW	YIAQW	B763	300	B767	728637	16/08/2013	16/08/2015			
IAW	YIASA	B744	4H6	B744-10	728661	16/08/2013	16/08/2015			
IGC	YIASC	H25B	800XP	H25B-800	728663	24/09/2013	24/09/2015			
IGC	YIASB	H25B	800XP	H25B-800	728662	24/09/2013	24/09/2015			
МНК	YIAQX	IL76		IL76	728638	16/09/2013	16/09/2015			
МНК	YIAQS	B734	400	B737CL	728633	16/08/2013	16/08/2015			
МНК	YIAPZ	B732	200	B732	72861A	N/A	N/A			
Aircraft need to be monitored = 10										

Jordan

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date			
FJR	JYSOA	B733	33V	B737CL	29338	N/A	N/A			
FJR	JYSOB	B733	33V	B737CL	29342	N/A	N/A			
Aircraft need to be monitored = 2										

Kuwait

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date		
KAC	9KGGB	GLF6	G650	GLF6	706053	N/A	N/A		
KAC	9KGAA	B748	8	B748	70604B	N/A	N/A		
KAC	9KAPE	A332	243	A330	706051	N/A	N/A		
Aircraft need to be monitored = 3									

Lebanon

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date			
EFB	ODTSW	H25B	800XP	H25B-800	748012	20/05/2013	20/05/2015			
						, ,				
KWI	ODMAF	H25B	800XP	H25B-800	748039	N/A	N/A			
MEA	ODCXJ	E135	550	E135-145	748050	N/A	N/A			
SAS	ODEKF	H25B	800XP	H25B-800	748049	N/A	N/A			
Aircraft need to be monitored = 4										

Libya

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date				
AAW	5AONI	A319	111	A320	18047	N/A	N/A				
AAW	5AONC	A319	111	A320	18034	N/A	N/A				
AAW	5AOND	A319	111	A320	18035	N/A	N/A				
AAW	5AONA	A320	214	A320	01802E	N/A	N/A				
AAW	5AONB	A320	214	A320	01802F	N/A	N/A				
AAW	5AONJ	A320	214	A320	18057	N/A	N/A				
AAW	5AONF	A332	200	A330	18041	N/A	N/A				
AAW	5AONH	A332	200	A330	18043	N/A	N/A				
AAW	5AONE	A342	213	A340	18021	N/A	N/A				
BRQ	5ADMG	B737	800	B737NX	01801F	N/A	N/A				
BRQ	5ADMH	B737	8GK	B737NX	18020	N/A	N/A				
LAA	5ADLY	A306	622R	A306	18025	N/A	N/A				
LAA	5ADLZ	A306	622R	A306	18026	N/A	N/A				
MOT	5AUAA	CL30	BD100	BD100	18030	N/A	N/A				
MOT	5AUAD	CRJ2	CL65	CARJ	18055	N/A	N/A				
MOT	5AUAB	GL5T	BD700	BD700	01803C	N/A	N/A				
Aircraft r	Aircraft need to be monitored = 16										

Oman

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Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date
MJN	MJN557	GLF4	400	GLF4	70C08C	N/A	N/A
MJN	MJN558	GLF4	400	GLF4	70C08B	N/A	N/A
OMA	A4OSA	B788	800	B787	70C0CD	N/A	N/A
ORF	A400MN	B744	400	B744-10	70C04D	N/A	N/A
Aircraft n	eed to be moni	tored =	4				

Qatar

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date		
Aircraft need to be monitored = 0									

KSA

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date				
Орегию	riegisti ation	. , , , ,	EMB-	Croup	ivioue 5	Date	Juis				
Almusa	HZIAM	E135	135BJ	E135-145	7100FE	N/A	N/A				
ALWALAAN	HZKME1	C560	560XLS	C650	710237	N/A	N/A				
AVIATION											
HORIZONS	HZFJM	CL60	CL601	CL600	710020	N/A	N/A				
AVIATION											
KNIGHTS	HZHHT	GLF3	G-1159A	GLF3	710221	N/A	N/A				
PRIVATAIR	HZBRQ1	B350	B300	BE30	710025	N/A	N/A				
Salem											
Aviation	HZBL1	C525	525	C525	7101F4	22/04/2013	22/04/2015				
SVA	HZAI4	B748	87UF	B748	71001B	N/A	N/A				
SVA	HZHM1A	B743	300	B747CL	710321	N/A	N/A				
SVA	HZ110	H25B	800B	H25B-800	71038D	17/11/2013	17/11/2015				
SVA	HZ103	GLF4	G-IV	GLF4	71038B	12/11/2013	12/11/2015				
Aircraft nee	Aircraft need to be monitored = 10										

Sudan

Onovotov	Desistantina	ICAO	Series	Monitoring	Hex Mode S	Last Monitoring	Complaint Expiry			
Operator	Registration	Туре		Group		Date	Date			
BDR	STBDN	IL76	76TD	IL76	07C03C	N/A	N/A			
BDR	STBDE	IL76	76TD	IL76	152C09	N/A	N/A			
NOV	STNVC	CRJ2	2B19	CARJ	07C03E	N/A	N/A			
NOV	STNVB	CRJ2	2B19	CARJ	07C03B	N/A	N/A			
SUD	5YBVZ	E135	135LR	E135-145	04C063	N/A	N/A			
SUD	5YBVY	E135	135LR	E135-145	AB8C83	N/A	N/A			
SUD	D6CAS	A320	200	A320	35081	N/A	N/A			
SUD	STATB	A306	622	A306	07C026	N/A	N/A			
SUD	STATA	A306	622	A306	07C022	N/A	N/A			
Aircraft need to be monitored = 9										

Syria

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date			
Aircraft need to be monitored = 0										

UAE

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date					
AJA	A6GAL	H25B	800XP	H25B-800	hx896419	N/A	N/A					
GBG	A6JMK	B733	300	B737CL	hx89624C	N/A	N/A					
MIX	A6MDI	B742	200F	B747CL	hx8962C2	N/A	N/A					
MIX	A6MDH	B742	200F	B747CL	hx8962C9	17/05/2013	17/05/2015					
MJE	A6ELD	CL60	C605	CL600	hx896387	N/A	N/A					
PFT	A6PFA	B748	8	B748	hx8962E9	N/A	N/A					
RFS	A6SHJ	A320		A320	hx896436	N/A	N/A					
UAF	UAE 1223	C17		C17	hx896C2B	N/A	N/A					
UAF	UAE 1228	C17		C17	hx896C30	N/A	N/A					
UAF	UAE 1302	A332	MRTT	A330	hx896C3C	N/A	N/A					
UAF	UAE 1301	A332	MRTT	A330	hx896C3B	N/A	N/A					
Aircraft ı	Aircraft need to be monitored = 11											

Yemen

Operator	Registration	ICAO Type	Series	Monitoring Group	Hex Mode S	Last Monitoring Date	Complaint Expiry Date
IGA	70YMN	B74S		B74S	89001	25/07/2013	25/07/2015
IGA	70ADW	A310	300	A310-GE	89001D	N/A	N/A
IGA	70ADV	A310	300	A310-GE	89001C	N/A	N/A
IGA	7OFAB	CRJ7		CRJ7	890012	N/A	N/A
IGA	70FAA	CRJ7		CRJ7	890011	N/A	N/A
Aircraft r	need to be mo	nitored	=5				

Total Aircraft need to be monitored = 138

MIDRMA PROJECT ACTION PLAN/TIMELINES

			2016													201	17							
Item No.	Actions	Responsible	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Apr	Year	May	Jun	InI	Aug	Sep	Oct	Nov	Dec
1	Payment of arrears	Iran and Oman																						
2	Payment of contributions to the MIDRMA Project for year 2016	States																						
3	Issuance of invoice for the payment of 2016 contribution to UAE																							
4	Payment of 2016 contribution to the MIDRMA Project by UAE																							
5	Request for the transfer of US\$ 200,000 to the MIDRMA account in Bahrain	Board Chairman, MIDRMA and ICAO																						
6	Request for the transfer of US\$ 200,000 to the MIDRMA account in Bahrain	Board Chairman, MIDRMA and ICAO																						
7	Issuance of invoices for the payment of 2017 contributions	ICAO																						
8	Payment of 2017 contributions to the MIDRMA Project	States																						
9	Coordination with Libya to sign the MIDRMA MOA (membership)	ICAO and Libya																						
10	Signature of the revised MOA by the States	ICAO and Concerned States																						
11	Use of Online MMR Tool	States																						
12	Provide feedback to the MIDRMA regarding the use of the LHD reporting tool	States																						
13	Development of simplified LHD Procedures	States																						

							20)16										20	17					
Item No.	Actions	Responsible	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mon	Apr	Mav	Jun	Jul	Aug	Sep	Oct	Nov	Dec
14	Providing the MIDRMA with the FPL/Traffic data for September 2015	States with corrupted data																						
15	Provide the draft SMR 2015 to ANSIG/2 meeting	MIDRMA																						
16	Presentation of the SMR 2015 to MIDANPIRG/16 for endorsement	MIDRMA																						
17	Providing the MIDRMA with the FPL/Traffic data September 2016	States																						
18	Completion of Phase 3 of the MIDRAS (Hot-spot software) and presentation to MIDANPIRG/16	MIDRMA																						
19	Developing of a study relating to States' contributions to the MIDRMA for presentation to the next meeting	MIDRMA Board Chairperson and MIDRMA																						
20	Preparation for the convening of the MIDRMA Board/15 meeting	ICAO, and the																	·					

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LIST OF MIDRMA BOARD MEMBERS/ALTERNATES AND FOCAL PONTS

STATE	MIDRMA BOARD MEMBER	ALTERNATE	ATC FOCAL POINT	AIRWORTHINESS/FLIGHT OPERATIONS FOCAL POINT
BAHRAIN	Mr. Saleem Mohammed Hassan A/Director Air Navigation Civil Aviation Affairs P.O. Box 586 - BAHRAIN Fax: (973) 17 32 9977 Tel: (973) 17321116 Mobile: (973) 39608860 E-mail: saleemmh@caa.gov.bh	Mr. Abdullatif Ahmed Bucheeri Civil Aviation Affairs P.O. Box 586 – BAHRAIN Fax: (973) 17 32 9966 Tel: (973) 17 321118 Mobile: (973) 39456519 E-mail: aabdulrahman@caa.gov.bh	Mr. Ahmed Mohammed Bucheeri Head of Air Traffic Operation Civil Aviation Affairs P.O. Box 586 BAHRAIN Fax: (973) 17 329966 Tel: (973) 17 321158 Mobile: (973) 39522696 E-mail: a.ali@caa.gov.bh	Capt. Abdulla Al Saeedi Aircraft Operations Inspector Civil Aviation Affairs P.O. Box 586 BAHRAIN Tel: (973) 17 32 9940 E-mail: a.alsaeedi@caa.gov.bh Eng. Abdulrazzqaq Abdulwahid Aircraft Registration Specialist Civil Aviation Affairs P.O. Box 586 BAHRAIN Tel: (973) 17 32 9031 E-mail: a.mohammed@caa.gov.bh
Едүрт	Mr. Hesham Abdel Fattah Ibrahim Head of Air Navigation Central Administration Egyptian Civil Aviation Authority Cairo Airport Road Cairo - EGYPT Mobile: (20100) 606 8185 Email: hesham.abdel-fatah@civilaviation.gov.eg	Mr. Ashraf Fathy Ghoneim Airworthiness (Avionics) Engineering Inspector Egyptian Civil Aviation Authority Cairo Airport Road Cairo - EGYPT Mobile: (20100) 6756 717 Email: ashraf.ghoneim@civilaviation.gov.eg ashraf.ghoneim@gmail.com	Mr. Amr Mohamed Amin Safety Manager National Air Navigation Services Company (NANSC) Cairo Airport Road Cairo - EGYPT Mobile: (20106)156 9762 Email: amro_1962@yahoo.com	Mr. Essam Salah Labib ATC Supervisor National Air Navigation Services Company (NANSC) Cairo Airport Road Cairo - EGYPT Mobile: (20122)338 477 Email: essamsalah@aol.com
IRAN	Mr. Ebrahim Moradi General Director of ATS Iran Airports Company (IAC) Tehran – IRAN Fax: (98 21) 445 4414 Tel: (98 21) 445 4414 Mobile: (989-12) 225 5416 Email: ebistar_moradi@yahoo.com	Mr. Saeed Akbari Deputy Aeronautical Operation of IAC Tehran Mehrabad International Airport P.O. Box 13445-1798 Tehran - IRAN Fax: (9821) 44665576 Tel: (9821) 66073534 Mobile: (98912)1 404462 Email: s_akbari@cao.ir	Mr. Asghar Tabraee Expert in charge of data processing Tehran ACC Iran Airports Company (IAC) Tehran – IRAN Fax: (98 21) Tel: (98 21) 44544115 Mobile: (989-12) 6715242 Email: tbr1356@yahoo.com	Mr. Majid Khademhosseini Airworthiness In charge (Avionic) Flight Standard Department (CAO) Tehran – IRAN Fax: (98) 21 660 25066 Tel: (98) 21 661 02123 Mobile: (98) 9122140530 E-mail: majid.khadem@gmail.com m-khademhossini@cao.ir

STATE	MIDRMA BOARD MEMBER	ALTERNATE	ATC FOCAL POINT	AIRWORTHINESS/FLIGHT OPERATIONS FOCAL POINT
IRAQ	Mr. Ali Mohsin Hashim Director ATS Iraq Civil Aviation Authority Baghdad – Iraq Mobile: (964) 781 576 2525 Email: atc_iraqcaa@yahoo.com	Mr. Nabeel Sadek Safety and Quality Manager Iraq Civil Aviation Authority Baghdad – Iraq Mobile: (964) 770 421 2129 Email: nabeeldats@yahoo.com	Mr. Mohanad Ali Mohammed Air Traffic Controller Iraq Civil Aviation Authority Baghdad – Iraq Mobile: (964) 790 154 0690 Email: Mohanad.ali1986@yahoo.com	Mr. Nashat Nadhir Al-Ani Airworthiness Inspectror Flight Safety Department Iraqi civil Aviation Authority IRAQ Mobile: (964) 780 859 0778 Email: nashaatnadhir@iraqcaa.com
JORDAN	Mr. Ahmad Awad Al-Natour Air Traffic Controller Civil Aviation Regulatory Commission Queen Alia Airport Amman - JORDAN Fax: (962-6) 4451 619 Tel: (962-6) 489 2282 Ext 3420 Mobile: (962) 799 970 098 E-mail: ahmad.natour@carc.gov.jo	Mr. Marwan Hani Ibrahim Al-Masri Air Traffic Control Officer/ATCO Civil Aviation Regulatory Commission Queen Alia Airport Mobile: (962) 795 990 890 Tel: (962-6) 445 1607 Fax: (962-6) 445 1667 Email: marwan.al-masri@carc.gov.jo	Mr. Ahmed Hisham Amireh Air Traffic Controller Civil Aviation Regulatory Commission P.O. Box 7547/11110 Amman-Jordan Fax: (962-6) 489 1266 Tel: (962-6) 489 2282 Ext 3420 Mobile: (962) 79 5079 688 E-mail: ahmad.amireh@carc.gov.jo	Eng. Majed Saltan Dmour Airworthiness Inspector Civil Aviation Regulatory Commission P.O. Box 7547/11110 Amman - JORDAN Fax: (962-6) 487 4710 Tel: (962-6) 489 2282 Ext 3733 Mobile: (962) 77 7413 263 E-mail: majeddmour@carc.gov.jo
KUWAIT	Mr. Mansour F. Al Harbi, Radar duty Supervisor, Air Navigation Department, Directorate General of Civil Aviation, P.O. Box 17 – Safat, 13001 – Safat – KUWAIT. Tel: (965) 24760463 / 24342476. Fax: (965) 24346221 Mobile: (965) 99739088 E-mail: atc_controler@hotmail.com q8dgca_danoff@hotmail.com	Mr. Fawzi M. Al Marshood, Director of Air Navigation, Air Navigation Department, Directorate General of Civil Aviation, P.O. Box 17 – Safat, 13001 – Safat – KUWAIT. Tel: (965) 24346220 / 24710268. Fax: (965) 24346221 Mobile: (965) 99700663 E-mail: baracoda99@hotmail.com q8dgca_danoff@hotmail.com		

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STATE	MIDRMA BOARD MEMBER	ALTERNATE	ATC FOCAL POINT	AIRWORTHINESS/FLIGHT OPERATIONS FOCAL POINT
LEBANON	Mr. Kamal Nassereddine Chief Air Navigation Department Directorate General of Civil Aviation Beirut Airport Beirut – LEBANON Fax: (961-1) 629 023 Tel: (961-1) 628 178 Mobile: E-mail: atm@beirutairport.gov.lb			
LIBYA				
OMAN	Eng. Hamad Ali Mohammed Al-Abri Director General of Air Navigation. Public Authority for Civil Aviation P.O. Box 1. P.C 111 SEEB Fax: (968) 24354506 Tel: (968) 24354866 Mobile: (968) 99350101 Email: h.alabri@paca.gov.om	Mr. Nasser Salim Al-Mazroui Chief of Muscat ACC Public Authority for Civil Aviation P.O. Box 1. P.C 111 SEEB Fax: (968) 24354506 Tel: (968) 24354939 Mobile: (968) 99340405 E-mail: n.almazroui@paca.gov.om	Mr. Nasser Salim Al'Tuweya. ATC Supervisor Public Authority for Civil Aviation P.O. Box 1. P.C 111 SEEB Fax: (968) 24354506 Tel: (968) 24519305 Mobile: (968) 95180233 E-mail: nass2008@paca.gov.om	Mr. Mohammed Ali Al-Shanfari Chief of Airworthiness. Public Authority for Civil Aviation E-mail: m.alshanfari@paca.gov.om ALTERNATE Capt. Mohammed Al-Bimani Flight Operations Inspector E-mail: m.albimani@paca.gov.om
QATAR	Mr. Ahmed Al Eshaq Director Air Navigation Civil Aviation Authority P.O. Box 73 Doha, QATAR Fax: (974-4) 4465 6554 Tel: (974-4) 4462 2300 Mobile: (974-55) 550 440 E-mail: ahmed@caa.gov.qa	Mr. Sameer Al Khalaf Head of Air Traffic Control Civil Aviation Authority P.O. Box 73 Doha, QATAR Fax: (974-4) 4465 6554 Tel: (974-4) 4465 6700 E-mail: sameer.alkhalaf@caa.gov.qa		Capt. Joachim Wirths Head of Flight Operations Civil Aviation Authority P.O. Box 73 Doha, QATAR Fax: (974-4) 4455 4761 Tel: (974-4) 4455 7372 Mobile: (974-70) 744 670 E-mail: wirths.joachim@caa.gov.qa

STATE	MIDRMA BOARD MEMBER	ALTERNATE	ATC FOCAL POINT	AIRWORTHINESS/FLIGHT OPERATIONS FOCAL POINT
SAUDI ARABIA	Mr. Khalid Al Barakati Airspace Manager General Authority of Civil Aviation (GACA) P.O. Box 15441 Jeddah 21444 - SAUDI ARABIA Fax: (966-12) 6717717 Ext. 1807 Tel: (966-12) 6717717 Ext. 1808 Mobile: (966-50) 337 3395 E-mail: khaled1111alsharif@yahoo.com	Mr. Ibrahim Mohammed Basheikh Software Engineer Automation Engineering Branch General Authority of Civil Aviation P.O. Box 15441 Jeddah 21444 KINGDOM OF SAUDI ARABIA Fax: (966-12) 2671 9041 Tel: (966-12) 2671 7717, Ext. 1119 Mobile: (966) 50567 1231 Email: i_basheikh@hotmail.com		Mr. Ahmad Z. Garoot Aviation Safety Inspector Safety & Economic Regulation General Authority of Civil Aviation (GACA) P.O Box 887 Jeddah 21165 SAUDI ARABIA Fax: (966-12) 685 5745 Tel: (966-12) 685 5842 Mobile: (966-50) 554 4372 E-mail: agarout@gaca.gov.sa
SUDAN	Mr. Yasir Rabih Assistant ATM Manager Sudan Civil Aviation Authority Air Navigation Service P.O. Box 137 Code 11112 Khartoum - SUDAN Fax: (249-183) 770 534 Tel: (249-183) 770 534	Mr. Amin Mustafa Abdulgadir Sudan Civil Aviation Authority Air Navigation Service P.O. Box 137 Code 11112 Khartoum - SUDAN Fax: (249-183) 770 534 Tel: (249-183) 770 534	Mr. Yasir Rabih Assistant ATM Manager Sudan Civil Aviation Authority Air Navigation Service P.O. Box 137 Code 11112 Khartoum - SUDAN Fax: (249-183) 770 534 Tel: (249-183) 770 534	Mr. Ashraf Mohyeldin Siddig Senior Airworthiness Inspector Sudan Civil Aviation Authority Airworthiness Directorate P.O. Box 185 Code 11112 Khartoum - SUDAN Tel: (249-183) 77 9234 Mobile: (249) 91 230 1964 Email: ashraf@scaa.gov.sd
SYRIA	Mr. Ousama Safi Head of ATC Damascus Airport P.O. Box 5409 Damascus - SYRIA Fax: (963-11) 5400312 Tel: (963-11) 5400 312 Mobile: (963-94) 4672 817 E-mail: ousafi@mail.sy	Mr. Fissal Dayoub ATC SCAA Damascus International Airport Fax: (963-11) 5400540 Tel: (963-11) 5400312 Mobile: (963) 3693807 E-mail: fdayoub@mail.sy		

STATE	MIDRMA BOARD MEMBER	ALTERNATE	ATC FOCAL POINT	AIRWORTHINESS/FLIGHT OPERATIONS FOCAL POINT	
UAE	Mr. Ahmed Al Jallaf Assistant Director General Air Navigation Services General Civil Aviation Authority Sheikh Zayed Air Navigation Centre P.O. Box 666 Abu Dhabi, UNITED ARAB EMIRATES Fax: (971-2) 599 6883 Tel: (971-2) 599 6888 Mobile: (971-50) 614 9065 E-mail: aljallaf@szc.gov.ae	Mr. Hamad Al Belushi Manager Air Traffic Management General Civil Aviation Authority Sheikh Zayed Air Navigation Centre P.O. Box 666 Abu Dhabi, UNITED ARAB EMIRATES Fax: +971 2 599 6836 Tel: +971 2 599 6830 Mobile: +971 50 616 4350 Email: hbelushi@szc.gcaa.ae	Mr. Faisal Al Khaja Senior Specialist Unit Operations General Civil Aviation Authority Sheikh Zayed Air Navigation Centre P.O. Box 666 Abu Dhabi, UNITED ARAB EMIRATES Fax: (971-2) 599 6836 Tel: (971-2) 599 6841 Mobile: (971-50) 642 4812 E-mail: fkhaja@szc.gov.ae	Capt. Anaziaz Zikir Sr. Inspector, Priv. & Spec Ops General Civil Aviation Authority Abu Dhabi, UNITED ARAB EMIRATES Tel: +971 4 2111 586 Mob: +971 50 6152931 Email: azzy@gcaa.ae	
YEMEN	Mr. Ahmed Al Kobati Director Air Navigation Operations, Air Navigation Sector Civil Aviation & Meteorology Authority P.O. Box 1042 Sana'a - YEMEN Fax: (967-1) 344 047 Tel: (967-1) 345 402 Mobile: (967) 77 7241 375 E-mail: cama570@yahoo.com	Mr. Rasheed Shamsan Al Yousefi Chief of Sana'a ACC Air Navigation Sector Civil Aviation & Meteorology Authority P.O. Box 1042 Sana'a - YEMEN Fax: (967-1) 345 916 Tel: (967-1) 344 673 Mobile: (967) 77 0521343 Email: ras.shamsan@gmail.com			
MIDRMA	Middle East Regional Monitoring Agency P.O. Box 50468 – KINGDOM OF BAHRAIN Fax: (973) 17 32 9956 Tel: (973) 17 32 9054 Email: midrma@midrma.com				



LIST OF PARTICIPANTS

NAME	TITLE
<u>STATES</u>	
BAHRAIN	
Mr. Abdullatif Ahmed A. Rahman	Senior Standard Licensing Specialist Civil Aviation Affairs (CAA) Ministry of Transport & Telecommunication Manama - KINGDOM OF BAHRAIN
Mr. Mohammed Abdullah Zainal	Chief Standers Licensing and Development Civil Aviation Affairs - Ministry of Transportation and Telecommunication Manama - KINGDOM OF BAHRAIN
EGYPT	
Mr. Amr Mohamed Amin Abdel Hamid	Safety Manager National Air Navigation Services Company (NANSC) Cairo International Airport Road Cairo - EGYPT
Mr. Ashraf Fathy Ghoneim	Airworthiness General Manager Egyptian Civil Aviation Authority (ECAA) Cairo Airport Road Cairo - EGYPT
Mr. Mohamed Abbas Soliman	Chairman Assistant for Safety Egyptian Holding Company for Airports and Air Navigation Services (EHCAAN) Cairo International Airport Road Cairo - EGYPT
Mr. Tayseer Mohamed Abdel Kareem	ATS General Manager Egyptian Civil Aviation Authority (ECAA) Cairo Airport Road Cairo - EGYPT
IRAQ	
Mr. Ali Mohsin Hashim	Director Air Traffic Services (ATS) Iraq Civil Aviation Authority Baghdad International Airport Baghdad - IRAQ
Mr. Simmi Olafsson	Deputy Operations Manager Iraq Civil Aviation Authority - SERCO Baghdad International Airport Baghdad - IRAQ

NAME	TITLE
ISLAMIC REPUBLIC OF IRAN	
Mr. Asghar Tabaraei	MIDRMA Focal Point Iran Airports Company (IAC) Meraj AVE IAC Tehran - ISLAMIC REPUBLIC OF IRAN
Mr. Hosein Jafari Khorami	Chief of Tehran ACC Iran Airports Company (IAC) Meraj AVE IAC Tehran - ISLAMIC REPUBLIC OF IRAN
Mr. Morteza Sofal Manesh	Air Traffic Controller Iran Airports Company (IAC) Meraj AVE IAC Tehran - ISLAMIC REPUBLIC OF IRAN
OMAN	
Mr. Nasser Salim Al-Mazroui	Chief of Muscat ACC Public Authority for Civil Aviation (PACA) Muscat – SULTANATE OF OMAN
Mr. Nasser Salim Al-Tuwaiya	ACC Supervisor Public Authority for Civil Aviation (PACA) Muscat – SULTANATE OF OMAN
SAUDI ARABIA	
Mr. Abdulhalim H. Bukhari	Safety Inspector General Authority of Civil Aviation (GACA) Jeddah - KINGDOM OF SAUDI ARABIA
Mr. Ibraeem M. Basheikh	Software Engineer (Automation Engineering Branch) General Authority of Civil Aviation (GACA) Jeddah - KINGDOM OF SAUDI ARABIA
Mr. Khalid B. Al-Barakati	Airspace Manager General Authority of Civil Aviation (GACA) Jeddah - KINGDOM OF SAUDI ARABIA
SUDAN	
Mr. Yasir Rabih Hassan	Sudan MIDRMA Focal Point Assistant ATM Manager Sudan Civil Aviation Authority (SCAA) Air Navigation Service Khartoum - SUDAN

NAME	TITLE
Mr. Abbas Babiker Ali Mariod	Director of ANS Regulatory Directorate Sudan Civil Aviation Authority (SCAA) Khartoum Airport - Safety Dept. Khartoum - SUDAN
Mr. Abdelwahab Zakaria Abuahmed	Head Section Sudan Civil Aviation Authority (SCAA) Air Navigation Center Khartoum - SUDAN
Mr. Abdulmonem Elskeikh Ahmed	ANS Director Sudan Civil Aviation Service Authority (SCAA) Air Navigation (ANS) Khartoum - SUDAN
Mr. Abubakr Elsiddig Mohamed Abdalla	Director of Air Traffic Management Sudan Civil Aviation Authority (SCAA) Khartoum - SUDAN
Mr. Abdulmoniem Abdallah Elbashier	Air Traffic Controller Sudanese Air Traffic Controller's (SATCA) Sudan Civil Aviation Authority (SCAA) Khartoum Air Navigation Center Khartoum - SUDAN
Mr. Ahmed Abdelgabier Mohamed Karror	CNS Director Sudan Civil Aviation Authority (SCAA) ANS Khartoum - SUDAN
Mr. Amin Mustafa Abdelgadir	Sudan Civil Aviation Authority (SCAA) Khartoum - SUDAN
Mr. Fakhreldin Osman Ahmed	Aerodromes Safety & Standards Directorate Sudan Civil Aviation Authority (SCAA) Khartoum - SUDAN
Mr. Hayder Mohamed Abdalla	AIM Director Sudan Civil Aviation Authority (SCAA) Khartoum - SUDAN
Mr. Hisham Dawood Abd Alaziz	Airworthiness Director Sudan Civil Aviation Authority (SCAA) Khartoum Airport Khartoum - SUDAN

NAME	TITLE
Mr. Imad ElHag	Assistant ATM Director Sudan Civil Aviation Authority (SCAA) Air Navigation Center Khartoum - SUDAN
Mr. Khalid Hussein ElFaki	Airworthiness Inspector Sudan Civil Aviation Authority (SCAA) Khartoum Airport Khartoum - SUDAN
Mr. Mohamed ElTayeb Ahmed	Senior ATM Inspector Sudan Civil Aviation Authority (SCAA) Aviation Safety Department Air Navigation Regulatory Directorate Khartoum - SUDAN
Mr. Mohammed Abdulrahman Ahmed	ATM/SAR Inspector Sudan Civil Aviation Authority (SCAA) Aviation Safety Department Khartoum - SUDAN
Mr. Mohiedin Abaker ObeidAllah Mohamed	Senior Flight Operations & Safety Inspector Sudan Civil Aviation Authority (SCAA) Flight Operations Directorate Safety Department Khartoum - SUDAN
Mr. Omer Mohamed Ahmed Elgallabi	Head of Communication Sudan Civil Aviation Authority (SCAA) Khartoum - SUDAN
Mr. Osman Sayed Mohd Salh	Director Flight Operations Sudan Civil Aviation Authority (SCAA) Flight Operations Directorate Aviation Safety Department Khartoum - SUDAN
Mr. Sabri Mohamed Hassan Shaheen	Head of ACC Sudan Civil Aviation Authority (SCAA) ANS Building Khartoum - SUDAN
Mr. Yahia Hassan ElHoda Mohamed	Director Aviation Safety Department Sudan Civil Aviation Authority (SCAA) Khartoum Airport Khartoum - SUDAN

NAME	TITLE
UNITED ARAB EMIRATES	
Mr. Ahmed Al Jallaf	Assistant Director General Air Navigation Services General Civil Aviation Authority (GCAA) Sheikh Zayed Air Navigation Centre Abu Dhabi - UNITED ARAB EMIRATES
ORGANIZATIONS/INDUSTRIES	
CANSO	
Ms. Hanan Qabartai	Director Middle East Affairs CANSO Amman - JORDAN
MIDRMA	
Mr. Fareed A. Al Alawi	MIDRMA Manager MIDRMA HIDD - KINGDOM OF BAHRAIN
Mr. Fathi Al-Thawadi	MIDRMA Officer MIDRMA HIDD - KINGDOM OF BAHRAIN