



INTERNATIONAL CIVIL AVIATION ORGANIZATION

**THE MIDDLE EAST AIR NAVIGATION PLANNING
AND IMPLEMENTATION REGIONAL GROUP
(MIDANPIRG)**

**REPORT OF THE THIRD MEETING OF
MIDAD TASK FORCE (MIDAD TF/3)**

(Kish Island, Iran, 29 – 30 August 2015)

The views expressed in this Report should be taken as those of the MIDANPIRG MIDAD Task Force and not of the Organization. This Report will, however, be submitted to the AIM Sub-Group and any formal action taken will be published in due course as a Supplement to the Report.

Approved by the Meeting
and published by authority of the Secretary General

The designations employed and the presentation of material in this publication do not imply the expression of any opinion whatsoever on the part of ICAO concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontier or boundaries.

TABLE OF CONTENTS

Page

PART I - HISTORY OF THE MEETING

1. Place and Duration 1
2. Opening..... 1
3. Attendance 1
4. Officers and Secretariat 1
5. Language..... 1
6. Agenda 2
7. Conclusions and Decisions - Definition 2
8. List of Draft Conclusions and Draft Decisions..... 2

PART II - REPORT ON AGENDA ITEMS

Report on Agenda Item 1 1-1
Report on Agenda Item 2 2-1
Report on Agenda Item 3 3-1/3-3
Report on Agenda Item 4 4-1
Report on Agenda Item 5 5-1

APPENDICES

- Appendix 2A
- Appendices 3A – 3D
- Appendix 4A

ATTACHMENT

List of Participants Attachment A

PART I – HISTORY OF THE MEETING

1. PLACE AND DURATION

1.1 The Third Meeting of the MIDANPIRG MIDAD Task Force was successfully held at the Kish International Convention Center in Kish Island, Iran, 29 – 30 August 2015.

2. OPENING

2.1 Mr. Saeid Akbari, Deputy CEO for Aeronautical Operation of the Iran Airports Company opened the meeting. He welcomed all the participants to Iran and the Kish Island in his opening. He called the MID Region AIM Database as one the most important projects in the MID Region which has had a good progress. He indicated that this project would promote level of safety in the MID Region, through provision of right, digital and high quality aeronautical information to the Users. Mr. Akbari also said that the success of the MIDAD is dependent to the support of all the States and stakeholders. Finally, he wished the meeting all the success in its deliberations.

2.2 Mr. Mohamed Smaoui, ICAO Deputy Regional Director, Middle East Office, also addressed the meeting in the opening thanking Iran for hosting the meeting and for the warm welcome and excellent hospitality extended to the ICAO team and all the participants. Mr. Smaoui recalled that the MIDAD Project was initiated in 2011 when the DGCA-MID/1 meeting agreed that an initial MIDAD Study – Phase 1 be carried out in the MID Region pertaining to the establishment of MIDAD. He mentioned that in accordance with the specifications of the MIDAD Detailed Study, a call for tender for the MIDAD Project Phase 2 (Detailed Study) was published by UAE on 25 November 2014. He said that the evaluation of the two received offers and the interviews with the companies have been carried out by the four leading States and the MIDAD Support Team, which would be addressed by the meeting for the final endorsement by the MAEP SC/2 meeting (Cairo, Egypt, 20-22 October 2015).

2.3 Mr. Smaoui highlighted that the DGCA-MID/3 meeting, agreed that the MIDAD Project (Detailed Study, implementation, operation, etc.) be managed as a TCB project under the MAEP framework and that the final decision on the funding mechanism of the MIDAD Project should be addressed by the MIDAD TF/3 meeting to be presented to the next MAEP SC/2 meeting for endorsement. Finally, Mr. Smaoui wished the meeting all the success.

2.4 In closing, Mr. Smaoui thanked the participants for their presence and wished the meeting every success in its deliberations.

3. ATTENDANCE

3.1 The meeting was attended by a total of sixteen (16) participants from ten (7) States (Egypt, Iran, Kuwait, Lebanon, Oman, Sudan and UAE). The list of participants is at **Attachment A** to the Report.

4. OFFICERS AND SECRETARIAT

4.1 The meeting was chaired by Mr. Abdalla Al Rashidi, Director AIM, GCAA, UAE. Mr. Abbas Niknejad, Regional Officer Aeronautical Information Management/Air Traffic Management (RO/AIM/ATM) was the Secretary of the meeting, supported by Mr. Mohamed Smaoui, Deputy Regional Director (DEPRD).

5. LANGUAGE

5.1 Discussions were conducted in English and documentation was issued in English.

6. AGENDA

6.1 The following Agenda was adopted:

Agenda Item 1: Adoption of the Provisional Agenda

Agenda Item 2: Follow-up on DGCA-MID/3, MIDANPIRG/15 and MSG/4 Conclusions and Decisions related to MIDAD

Agenda Item 3: MIDAD Project Phase 2 - Detailed Study

Agenda Item 4: Future Work Programme

Agenda Item 5: Any other Business

7. CONCLUSIONS AND DECISIONS – DEFINITION

7.1 All MIDANPIRG Sub-Groups and Task Forces record their actions in the form of Conclusions and Decisions with the following significance:

- a) **Conclusions** deal with the matters which, in accordance with the Group's terms of reference, merit directly the attention of States on which further action will be initiated by ICAO in accordance with established procedures; and
- b) **Decisions** deal with matters of concern only to the MIDANPIRG and its contributory bodies.

8. LIST OF DRAFT CONCLUSIONS AND DRAFT DECISIONS

DRAFT DECISION 3/1: MIDAD SUPPORT TEAM (MIDAD ST)

DRAFT CONCLUSION 3/2: NATIONAL MIDAD COMMITTEE/TEAM

DRAFT DECISION 3/3: TERMS OF REFERENCE OF THE MIDAD TASK FORCE

PART II: REPORT ON AGENDA ITEMS

REPORT ON AGENDA ITEM 1: ADOPTION OF THE PROVISIONAL AGENDA

1.1 The meeting reviewed and adopted the Provisional Agenda as at Para. 6 of the History of the Meeting.

**REPORT ON AGENDA ITEM 2: FOLLOW-UP ON DGCA-MID/3, MIDANPIRG/15 AND MSG/4
CONCLUSIONS AND DECISIONS RELEVANT TO MIDAD**

2.1 The meeting noted the status of the DGCA-MID/3, MIDANPIRG/15 and MSG/4
Conclusions and Decisions relevant to MIDAD as at **Appendix 2A**.

REPORT ON AGENDA ITEM 3: MIDAD PROJECT PHASE 2 - DETAILED STUDY

3.1 The meeting was apprised of the status of the MIDAD project.

MIDAD Support Team

3.2 The meeting recalled that, taking into account that the majority of the tasks assigned by the DGCA-MID/2 meeting to the Four Leading States (Bahrain, Qatar, Saudi Arabia and UAE) have been successfully accomplished, and considering that the DGCA-MID/3 meeting has decided that the legal framework for the MIDAD Project will no longer be provided by the Leading States since MIDAD will be managed as a TCB project under the MAEP framework, the MIDANPIRG/15 meeting, through Conclusion 15/25, agreed that the MIDAD ST composition be amended to include Bahrain, Jordan, Iran, Kuwait, Oman, Qatar, Saudi Arabia, Sudan, UAE and the ICAO MID Regional Office. The meeting further recognized the need to assign members to the MIDAD ST from the list of MIDAD Focal Points and agreed that Mr. Abbas Niknejad be designated as the Rapporteur of the ST. In this respect, the meeting noted that some members of the MIDAD ST have changed position/function within their Civil Aviation Authority and accordingly, the ICAO MID Regional Office was requested to double check with States if the information related to their MIDAD Focal Point is up-to-date.

3.3 Based on the above, the meeting agreed to the following Draft Decision to replace and supersede MIDANPIRG Decision 15/25 and MSG Conclusion 4/18:

DRAFT DECISION 3/1: MIDAD SUPPORT TEAM (MIDAD ST)

That, the MIDAD Support Team (MIDAD ST)

- a) be composed of the MIDAD Focal Points from Bahrain, Iran, Jordan, Kuwait, Oman, Qatar, Saudi Arabia, Sudan, UAE and the ICAO MID Regional Office as at Appendix 3A; and*
- b) provide necessary support to the MIDAD Task Force to successfully complete Phase2 of the MIDAD Project.*

3.4 The meeting agreed that the work of the MIDAD ST shall be carried out mainly through exchange of correspondence, between its Members using all means of communication (emails, Teleconferencing, etc.).

3.5 The meeting recognized the need for States to establish a National multidisciplinary MIDAD Committee/Team to address all issues related to MIDAD (operational, financial, institutional, etc.) and provide necessary support to their MIDAD Focal Point who is supposed to be the Rapporteur of the National MIDAD Committee/Team. Accordingly, the meeting agreed to the following Draft Conclusion:

DRAFT CONCLUSION 3/2: NATIONAL MIDAD COMMITTEE/TEAM

That, States be encouraged to establish a National MIDAD Committee/Team to provide necessary support to their MIDAD Focal Point in defining the State's position with regard to any issue/option related to the management of the MIDAD Project and development of the MIDAD Detailed Study.

Evaluation of the Tenders

3.6 The meeting was apprised of the status of the evaluation of Tenders of the MIDAD Detailed Study, presented by the MIDAD Task Force Chairman. The meeting recalled that, based on the Specifications of the Detailed Study, a Call for Tender (CFT) for the MIDAD Detailed Study was published by UAE on 25 November 2014. Offers were received from Two (2) Companies by 1 March 2015.

3.7 The meeting noted that, in parallel with the CFT process, an evaluation methodology was developed and endorsed by the four leading States and the MIDAD ST.

3.8 The meeting noted that Clarification Sessions with the bidders were held in Abu Dhabi, UAE on 10 and 11 August 2015.

3.9 The meeting endorsed the results of the evaluation process and agreed on the Company to be selected for the development of the MIDAD Detailed Study, pending final endorsement by the MAEP SC/2 meeting.

Funding Options for the MIDAD Detailed Study

3.10 The meeting recalled that the DGCA-MID/3 meeting (Doha, Qatar, 27-29 April 2015), through Conclusion 3/4, agreed that the MIDAD Project (Detailed Study, implementation, operation, etc.) be managed as a TCB project under the MAEP framework and that the final decision on the funding mechanism of the MIDAD Project should be addressed by the MIDAD TF/3 and MAEP SC/Board meetings.

3.11 It was highlighted that the MIDANPIRG/15 meeting (Bahrain, 8-11 June 2015) agreed that the following should be considered in developing funding option(s) for the MIDAD Detailed Study:

- a) the MIDAD Project Memorandum of Agreement (MOA) as signed by the MIDAD Participating States;
- b) the contribution of States be based on their economic figures; the volume of traffic and the Gross Domestic Product per capita (GDP);
- c) proposals received from States (formal proposal, discussions, etc.) and in particular from the GCC States;
- d) the method of collection of contributions;
- e) the political/security stability of the committed States and their ability to pay contributions;
- f) possibility of advance contribution from a number of State with a possibility for recovery;
- g) late joining of additional States;
- h) possible delays in the payment/collection of contributions;
- i) legal/institutional framework; and
- j) initial thoughts about a cost-recovery mechanism.

3.12 The meeting was briefed about the MID Region ATM Enhancement Programme (MAEP). It was highlighted that the DGCA-MID/3 meeting reviewed and endorsed the MAEP Memorandum of Agreement (MOA) and agreed that the MAEP MOA shall come into effect on the date it is signed by at least five (05) States. In this respect, the meeting noted that, as of today, Egypt, Sudan and UAE signed the MAEP MOA. Concern was raised about the remaining ten (10) MIDAD States that have not yet signed the MAEP MOA. The meeting agreed that this should be addressed by the MAEP SC/Board.

3.13 The meeting discussed a number of funding options for the development of the MIDAD Detailed Study. In this respect, the meeting agreed to divide the MIDAD States into two groups (A and B) based on the GDP per capita, traffic and volume of Aeronautical Information, as at **Appendix 3B**.

3.14 Taking into consideration the criteria endorsed by MIDANPIRG/15 for the funding for the MIDAD Detailed Study and the inputs received from States with regard to the preferred funding option, the meeting developed the three Funding Options at **Appendix 3C**, to be proposed to the MAEP SC/2 meeting (Cairo, Egypt, 20-22 October 2015) for final decision.

3.15 The meeting agreed that, as part of the Project, TCB should be responsible not only for Project Management support, but also for the technical support to the Contract negotiation, evaluation of deliverables, etc.

Memorandum of Cooperation (MOC) on MIDAD

3.16 The meeting recalled that, the EAD-MIDAD Workshop, hosted by EUROCONTROL, was successfully held at the EAD Operational Centre in Madrid, 3-4 February 2015. The meeting further recalled that, the MIDANPIRG/15 meeting (Bahrain, 8-11 June 2015) confirmed that the EAD-MIDAD Workshop was very important and useful and the objective of the Workshop to share the EAD experience with MIDAD was fully met. It was highlighted that it is very important to learn from and build on the EAD experience, in establishing formal ways of cooperation with EUROCONTROL.

3.17 The meeting noted that the MIDANPIRG/15 meeting, through Conclusion 15/26, agreed that a Memorandum of Cooperation (MOC) on sharing/exchange of Aeronautical Information/Services between the two Regional databases, should be signed between EUROCONTROL and the ICAO MID Regional Director (on behalf of MIDAD States). The meeting noted that the above arrangement should be considered in the development of the MIDAD Detailed Study.

3.18 The meeting noted that the ICAO MID Regional Office and EUROCONTROL have assigned Focal Points to work on the subject and that an initial draft MOC has been developed and will be finalized in due time in coordination with all concerned parties.

Action Plan/Timelines related to the MIDAD Project

3.19 The meeting reviewed and updated the Action Plan/Timelines related to the MIDAD Project Phase 2 as at **Appendix 3D**, taking into consideration the outcome of its discussions.

REPORT ON AGENDA ITEM 4: FUTURE WORK PROGRAMME

4.1 The meeting reviewed and updated the MIDAD TF Terms of Reference (TORs) and agreed to the following Draft Decision:

DRAFT DECISION 3/3: TERMS OF REFERENCE OF THE MIDAD TASK FORCE

That, the Terms of Reference of the MIDAD Task Force be updated as at Appendix 4A.

4.2 Taking into consideration, the progress of the MIDAD Project and the planned ICAO MID Regional events which are of relevance to the activity of the MIDAD Task Force, the meeting agreed that the MIDAD TF/4 meeting be scheduled for Q1 2017 and the venue will be in the ICAO MID Regional Office, Cairo, unless a State offers to host the meeting.

REPORT ON AGENDA ITEM 5: ANY OTHER BUSINESS

5.1 Nothing has been discussed under this agenda item.

APPENDICES

APPENDIX 2A

FOLLOW-UP ACTION PLAN ON DGCA-MID/3 CONCLUSION

CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
<p>CONCLUSION 3/4 – MIDAD PROJECT</p> <p>That,</p> <p>a) the MIDAD Project be managed as a TCB project under the MAEP framework;</p> <p>b) the final decision on the funding mechanism of the MIDAD Project be addressed by the MIDAD TF and MAEP SC/Board;</p> <p>c) States committed to the MIDAD Project ensure that their representatives to the upcoming MIDAD TF and MAEP SC/Board meetings have the authority to decide on the funding of the MIDAD Detailed Study; and</p> <p>d) a progress report on the MIDAD Project be presented to the DGCA-MID/4 meeting.</p>	<p>Implement the Conclusion</p>	<p>ICAO, MIDAD TF Chairman and MAEP Board Chairman</p> <p>MIDAD TF and MAEP SC/Board</p> <p>States</p> <p>ICAO</p>	<p>MIDAD Project</p> <p>MIDAD Funding mechanism</p> <p>Progress report</p>	<p>Oct. 2015</p> <p>2017</p>	<p>Ongoing</p>

FOLLOW-UP ACTION PLAN ON MIDANPIRG/15 CONCLUSIONS AND DECISIONS

CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
<p>DECISION 15/25: MIDAD SUPPORT TEAM (MIDAD ST)</p> <p>That, the MIDAD Support Team (MIDAD ST)</p> <p>a) be composed of members from Bahrain, Jordan, Iran, Kuwait, Oman, Qatar, Saudi Arabia, Sudan, UAE and the ICAO MID Regional Office; and</p> <p>b) provide necessary support to the MIDAD Task Force to successfully complete Phase2 of the MIDAD Project.</p>	<p>MIDAD ST to provide necessary support</p>	<p>MIDANPIRG/15</p>	<p>MIDAD ST composition</p>		<p>Ongoing</p>
<p>CONCLUSION 15/26: EAD-MIDAD MEMORANDUM OF COOPERATION (MOC)</p> <p>That, a Memorandum of Cooperation (MOC) on sharing/exchange of Aeronautical Information/Services between EAD and MIDAD be signed by the ICAO MID Regional Director (on behalf of MIDAD States) with EUROCONTROL.</p>	<p>Sign MOC</p>	<p>ICAO</p>	<p>MOC signed</p>		<p>Ongoing</p>

FOLLOW-UP ACTION PLAN ON MSG/4 CONCLUSIONS AND DECISIONS

CONCLUSIONS AND DECISIONS	FOLLOW-UP	TO BE INITIATED BY	DELIVERABLE	TARGET DATE	REMARKS
<p>MSG CONCLUSION 4/18: MIDAD FOCAL POINTS</p> <p>That, for an improved coordination between all Stakeholders related to the MIDAD Project, States that have not yet done so, be urged to designate MIDAD Focal Points (FPPs) before 31 December 2014.</p>	<p>Implement the Conclusion</p>	<p>ICAO States</p>	<p>State Letter Feedback</p>	<p>Dec 2014</p>	<p>Actioned</p> <p>AN 8/4.2.1-14/341 dated 24 Dec 2014</p> <p>12 States and 4 Organizations nominated FPPs</p>
<p>MSG DECISION 4/19: TERMS OF REFERENCE OF THE MIDAD TASK FORCE</p> <p>That, the Terms of Reference of the MIDAD Task Force be updated as at Appendix 4O.</p>	<p>Implement the work programme of the MIDAD TF</p>	<p>MSG/4</p>	<p>TOR of the MIDAD TF endorsement</p>	<p>Nov 2014</p>	<p>Completed</p>

APPENDIX 3A

MID Region AIM Database (MIDAD) Focal Points

	States	Main Focal Point			Alternate Focal Point (Optional)		
		Name	Title	Email/Tel/Mobile	Name	Title	Email/Tel/Mobile
1	Bahrain	Mohammed Ahmed Alhallagh	Acting Head AIM Operation	alhallagh@caa.gov.bh T: + 973 17329037 M: +973 39684688	Mohamed Yusuf Bumtaia	Head Airspace Planning	mbumtai@caa.gov.bh T: +973 17 321179 M: +973 37735556
2	Iran	Ali Azami	Expert of AIS	aliazamy@yahoo.com T: 00982166025108 M :+98-9122655694	Mohammad Esmail Movahedifar	Expert of AIS	movahedifar48@yahoo.com T: 00982166025108 M: :+98-9126953881
3	Jordan	Hanan Qasem	Chief AIS HQ	ais.hq@carc.gov.jo T: +96264872681			
4	Kuwait	Salah Almushaiti	Chief AIM	sh.almushity@dgca.gov.kw Mobil: +96566681897			
5	Oman	Jaffer A.amir Salman		Jaffer.caa.gov.om +96899316040			
6	Qatar	Faisal Alqahtani	Head of AIS	Faisal.alqahtani@caa.gov.qa T: + 974 44656221			
7	Saudi Arabia	Ghorman Al-Shehri	Director of AIS	galshehri@gaca.gov.sa T: +96626290564			
8	Sudan	Hayder Mohammed Abdalla	AIM Director	aishyder@gmail.com T: +249 123499246 M: +249912268269			
9	UAE	Abdalla Al Rashidi	Director AIM	akaabi@szc.gcaa.ae T: +97125996891 M: +971506119865			
	Organization	Main Focal Point			Alternate Focal Point		
		Name	Title	Email/Tel/Mobile	Name	Title	Email/Tel/Mobile
1	ICAO MID	Abbas Niknejad (Rapporteur)	RO/AIM/ATM	aniknejad@icao.int T: +202 22674841/5/6 Ext. 4105 M: +201 019993932			

GROUPING OF STATES								
	State	1- GDP/capita (USD) (Rank)*		2- Traffic			3- Volume of AI**** (Size of FIR, Number of airports, ATS routes, etc.)	Overall
				Departures (2013) (Rank)**	Overflight (15 Jan-15 Feb 14) (Rank)***			
1	Bahrain	23 040 (6)	H	39143 (8)	25442 (4)	H	H	A
2	Egypt	3 256 (12)	L	106036 (4)	27271 (3)	H	H	A
3	Iran	6 578 (10)	M	129431 (3)	24727 (5)	H	H	A
4	Iraq	6 625 (9)	M	29091 (10)	12694 (7)	L	H	B
5	Jordan	4 909 (11)	L	35411 (9)	4546 (11)	L	L	B
6	Kuwait	56 367 (2)	H	41568 (7)	10666 (8)	M	L	A
7	Lebanon	9 764 (8)	M	27745 (11)	105 (13)	L	L	B
8	Libya	13 303 (7)	M	27440 (12)	0 (14)	L	M	B
9	Oman	23 624 (5)	H	42865 (6)	31735 (2)	H	H	A
10	Qatar	92 633 (1)	H	89615 (5)	- (-)	H	M	A
11	Saudi Arabia	25 946 (4)	H	269326 (2)	32351 (1)	H	H	A
12	Sudan	1 695 (14)	L	16968 (13)	4776 (10)	L	M	B
13	Syria	2 126 (13)	L	454 (15)	4095 (12)	L	L	B
14	UAE	41 692 (3)	H	272352 (1)	24369 (6)H	H	H	A
15	Yemen	1 341 (15)	L	14522 (14)	5620 (9)	L	M	B

References:
 * ICAO States Today (2015)
 ** ICAO iSTARS SPACE
 *** SMR 2015
 **** States' AIPs

FUNDING OPTIONS FOR THE MIDAD DETAILED STUDY

GROUP A: 7 STATES (BAHRAIN, IRAN, KUWAIT, OMAN, QATAR, SAUDI ARABIA AND UAE)

GROUP B: 5 STATES (IRAQ, JORDAN, LEBANON, SUDAN and YEMEN)

** Egypt, Libya and Syria have not yet signed the MIDAD MOA.*

OPTION A: MIDAD States-Group A (Equal Contribution)

- MIDAD States-Group A (Bahrain, Iran, Kuwait, Oman, Qatar, Saudi Arabia and UAE) pay 100% of the cost, on equal basis (14.3% each).

Note – A clear re-imbusement plan for the shares of Group B States (including direct payment by concerned States, on a voluntary basis, the possibility to use the ICAO SAFE Fund, contributions/donations by IATA, Boeing, Airbus, etc.).

OPTION B: All MIDAD States-Group A and B (Based on GDP, Traffic and volume of AI)

- each MIDAD State-Group A (Bahrain, Iran, Kuwait, Oman, Qatar, Saudi Arabia and UAE) pay 12.2% of the cost; and
- each MIDAD States-Group B (Iraq, Jordan, Lebanon, Sudan and Yemen) pay 3 % of the cost.

OPTION C: All MIDAD States-Group A and B (Equal Contribution)

- MIDAD States-Group A and B (Bahrain, Iran, Iraq, Jordan, Kuwait, Lebanon Oman, Qatar, Saudi Arabia, Sudan, UAE and Yemen) pay 100% of the cost, on equal basis (8.4% each).

APPENDIX 3D

Action Plan/Timelines related to the MIDAD Project Phase 2

	Action	Deliverable	Responsible	Timeline	Remarks
1	Interviews with the companies	Clarifications	ITV and Four Leading States	15/06/15	Completed
2	Initial Evaluation of the offers by Four Leading States and MIDAD ST and proposal for the selected company	Evaluation/Analysis report and proposal of the selected company	Four Leading States with the support of the MIDAD ST	31/08/15	Completed
3	Final Evaluation and proposal regarding the company to be selected	Final Evaluation and proposal of the company to be selected	MIDAD TF/3	30/08/15	Completed
4	Recommend to the MAEP SC/2 funding options for the Detailed Study	Funding options	MIDAD TF/3	30/08/15	Completed
5	Coordination to identify the preferred funding option	Preferred funding option	States	20/10/15	
6	Selection of the company to develop the MIDAD Detailed Study	Name of Company	MAEP SC/2	22/10/15	* Main milestone on which depend all the following actions
7	Agreement on the funding option for the development of the Detailed Study	Funding option	MAEP SC/2	22/10/15	
8	Development of the MIDAD Detailed Study ProDoc	MIDAD Detailed Study ProDoc	ICAO MID, TCB, MIDAD TF Chairman and MAEP Board Chairman,	15/11/15	
9	Letter of Intent to the awarded company (before the deadline of the validity of Tenders (300 Days))	Letter of Intent	UAE, ICAO MID and TCB	25/12/15	
10	Handover to TCB of the documentation related to: CfT documentation, received Offers, evaluation, clarification sessions, etc.	Documentation handed over to TCB	MIDAD TF Chairman, ICAO MID and TCB	25/12/15	

	Action	Deliverable	Responsible	Timeline	Remarks
11	Issuance of Invoices	Invoices	TCB	Jan 2016	
12	Collection of contributions	Contributions collected	TCB and States	Q2-2016	
13	Contract negotiation and signature process	Contract signed	TCB, MAEP Board Chairperson and the MIDAD ST	Sep 2016	As soon as practicable, no later than 30 September 2016
14	Continuous coordination between the awarded Company, TCB and the States for the development of the Detailed Study including the selection of the preferred scenarios/options for implementation	Consultation/Coordination	Company, TCB, States and ICAO MID	Continuous until delivery of the Detailed Study	
15	Report progress to the MIDANPIRG/16 meeting	Progress report	MIDAD TF Chairman/ ICAO	25/12/16	
16	Review of draft Detailed Study and identification of viable Scenarios/options for implementation (Phase 3)	Draft Detailed Study	TCB and MIDAD TF/4	Mar 2017	
17	Report progress to the DGCA-MID/4 meeting	Progress Report	DGCA-MID/4	Q3-2017	
18	Completion of the Detailed Study (deliverables)	Detailed Study (deliverables)	Awarded Company	May 2017	
19	Review of the Detailed Study	Comments for the development of the final version of the Detailed Study	TCB and MIDAD ST	July 2017	
20	Finalization of the Detailed Study (deliverables)	Final version of the Detailed Study (deliverables)	Awarded Company	Sep 2017	
21	Report progress to the MAEP Board	Go/No Go Decision and Implementation Plan	MAEP Board	Q4-2017	

APPENDIX 4A

MID REGION AIM DATABASE TASK FORCE (MIDAD TF)

1. TERMS OF REFERENCE

The terms of Reference of the MIDAD TF are to:

- a) take responsibility for overall leadership, supervision, direction, and management of the MIDAD project, in coordination with the MAEP PMO/SC/Board and TCB, as appropriate;
- b) carry out necessary coordination with States for the establishment of the MID Region AIM Database (MIDAD);
- c) address all technical and operational issues related to MIDAD;
- d) address all financial, legal and institutional issues related to MIDAD, in coordination with the MAEP PMO/SC/Board, as appropriate;
- e) monitor the developments of the MIDAD Project; and
- f) provide regular progress reports to the AIM SG, MAEP SC/Board, MSG, ANSIG, MIDANPIRG and DGCA-MID, as appropriate, concerning its work programme.

2. COMPOSITION

The MIDAD TF is composed of:

- a) all MIDAD member States;
- b) other MID States which are not member of MIDAD and concerned International/Regional Organizations, as observers; and
- c) representatives from industry and user Organizations having a vested interest in Aeronautical Information Management and experience in the development of Regional AIS/AIM Databases could participate as observers, as necessary.

LIST OF PARTICIPANTS

NAME	TITLE & ADDRESS
<p>STATES</p> <p>EGYPT</p> <p>Mr. Moataz Abdel Aziz Ahmed</p>	<p>General Director of AIS Publications National Air Navigation Services Company (NANSC) Cairo - EGYPT</p>
<p>ISLAMIC REPUBLIC OF IRAN</p> <p>Mr. Hossein Attari</p>	<p>Acting Director General for Aeronautical Operation Supervisory Civil Aviation Organization Tehran - ISLAMIC REPUBLIC OF IRAN</p>
<p>Mr. Bagherian G. Hossein</p>	<p>Member of the Board & Deputy CEO for Planning and Monitoring Iran Airports Company (IAC) Tehran - ISLAMIC REPUBLIC OF IRAN</p>
<p>Mr. Saeed Akbari</p>	<p>Deputy CEO for Aeronautical Operation Iran Airports Company (IAC) Tehran - ISLAMIC REPUBLIC OF IRAN</p>
<p>Mr. Ali Azami</p>	<p>AIS Expert Iran Airports Company Tehran - ISLAMIC REPUBLIC OF IRAN</p>
<p>Mr. Meisam Shaker Arani</p>	<p>Chief of Aeronautical Operations Group Civil Aviation Organization Tehran - ISLAMIC REPUBLIC OF IRAN</p>
<p>Mr. Mohammad Esmaeil Movahedifar</p>	<p>Expert of AIS Iran/Iranian Airport Company Tehran-ISLAMIC REPUBLIC OF IRAN</p>
<p>Mr. Saeed Taghipoor</p>	<p>ATC Expert Civil Aviation Organization Tehran - ISLAMIC REPUBLIC OF IRAN</p>
<p>KUWAIT</p> <p>Mr. Abdallah M. Al-Adwani</p>	<p>Superintendent of AIM Directorate General of Civil Aviation Kuwait International Airport 13001 KUWAIT</p>

NAME	TITLE & ADDRESS
Mr. Salah Almushaiti	Chief of AIM Directorate General of Civil Aviation Kuwait International Airport 13001 KUWAIT
LEBANON Mr. Bassem Ali Nasser	Head of AIS Directorate General of Civil Aviation Beirut – LEBANON
Mr. Kamal Abdallah Nassereddine	Chief ATM Directorate General of Civil Aviation Beirut – LEBANON
OMAN Mr. Jaffer Abdul Amir Salman Moosani	Acting Chief AIS Public Authority for Civil Aviation Muscat International Airport Muscat, SULTANATE OF OMAN
Mr. Said Mussalam Altamimi	AIS Officer Public Authority for Civil Aviation Muscat International Airport Muscat, SULTANATE OF OMAN
SUDAN Mr. Hayder Mohamed Abdalla	AIM Director Sudan Civil Aviation Authority Air Navigation Service Khartoum - SUDAN
UNITED ARAB EMIRATES Mr. Abdalla Salim Al Rashidi	Director AIM General Civil Aviation Authority Abu Dhabi UNITED ARAB EMIRATES