SUMMARY OF DISCUSSIONS

1. INTRODUCTION

1.1 The ICAO Aviation Data Analyses Seminar has been successfully held in Cairo, Egypt, from 27 to 29 October 2014. 38 participants from 5 States (Bahrain, Egypt, Oman, Qatar and Saudi Arabia) were in attendance. The list of participants is at attached. The event was gratefully hosted by the Egyptian Ministry of Civil Aviation. It was moderated by Mr. Jerome Simon, Infrastructure Manager and Mr. Cyrille Martin, Air Transport Economist, from ATB/EAP, ICAO HQ and supported by Mr. Mohamed Smaoui, Deputy Regional Director, ICAO MID Regional Office.

1.2 The agenda was developed around the main following topics:

- ICAO Statistics Programme
- ICAO activities in the field of forecasting
- Economic incentives for ASBU's including Cost-Benefit Analyses.

1.3 A copy of the detailed Agenda/Work Programme is at Appendix A. The Summary of Discussions with all its attachments is available at:

http://www.icao.int/mid/Pages/default.aspx.

1.4 The main objectives of the Seminar were to focus on ways to improve the quality and quantity of data sent to ICAO and the Civil Aviation Authorities. In this regard, detailed training were provided on the revised ICAO Statistics Programme, which is based on the Recommendations of the Tenth Session of the Statistics Division (STA/10) as well as the results of the First Meeting of the Aviation Data and Analyses Panel (ADAP/1).

2. SUMMARY

2.1 The Seminar provided a training for States on the ICAO Statistics Programme based on the Reference Manual on the ICAO Statistics Programme (Doc 9060). All Statistical forms collected by ICAO were presented and detailed explanations were provided.

2.2 The ADAP/1 Recommendations and 38th Assembly Resolutions related to Aviation Data/Statistics and to forecasting, planning and economic analyses were reviewed and re-iterated.

2.3 Practical hand-on exercises on Air Traffic Reporting Forms have been conducted.
2.4 The work of the Multi-disciplinary Working Group on Long-term Traffic Forecasts (MDWG-LTF) for the development of a single set of long-term traffic forecasts has been presented.

2.5 The work of the Multi-Disciplinary Working Group on economic challenges linked to the Aviation System Block Upgrade implementations (MDWG-ASBU) has been presented.

3. **CONCLUSIONS**

3.1 States and ICAO should continue to cooperate closely to overcome the difficulties related to the low level of reporting statistic data to ICAO in order to improve the coverage and quality of reporting on ICAO Air Transport Reporting Forms.

3.2 States have been requested to adhere strictly to ICAO reporting instructions and to make use of the appropriate Air Transport Reporting Forms as well as associated electronic tools when reporting data to ICAO.

3.3 States have been urged to nominate focal points for aviation statistics, and to make every effort to provide the statistics required by ICAO in a timely manner and electronically, whenever possible.

3.4 States have been encouraged to support the ICAO Statistics Programme by providing feedback and sharing relevant knowledge and experience.

3.5 There was broad support for the added-value of the Seminar. However, due to the importance of the ICAO Statistics Programme and the complexity of the technical aspects, there was a consensus that the Programme of the Seminar is too busy to be finished in three days. Accordingly, it has been suggested that another Seminar be organized by ICAO within a two year time-frame to keep the momentum, further enhance the technical knowledge of States and address other subjects of relevance, which due to time constrains, have not been addressed in detail during this Seminar.

3.6 ICAO should continue to organize on a regular basis, ICAO Statistics Programme training for Member States in support to the ICAO Strategic Objectives.

4. **CLOSING**

4.1 During the closing ceremony, the participants expressed their gratitude and appreciation to the Egyptian Ministry of Civil Aviation for the warm welcome, the excellent arrangements made towards successful conduct of the Seminar and outstanding hospitality. Thanks were also conveyed to the ICAOMID Regional Office for the organization of the Seminar, good preparation and coordination; and to the Moderators for their support and professionalism.

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Day 1 - Monday 27 October

08:30 – 08:45 Opening session
08:45 – 09:15 Main goals of the ICAO Statistics Programme (what for?)
  - A Programme aimed at benefiting the civil aviation community by working together.
  - An essential tool for managing civil aviation activities
  - Principles governing international statistical activities and useful resources
09:15 – 09:45 The ICAO Statistics Programme, a useful tool
  - ICAO Statistics Programme – Introduction
  - Manual on the ICAO Statistics Programme
09:45 – 10:15 The ICAO Statistical Data Base (ISDB) and ICAODATA+ presentation

10:15 – 10:45 Coffee break

10:45 – 11:30 Introduction to air transport statistics
11:30 – 12:00 Statistics related to air carriers (Forms A, B, C, D, EF, M)
12:00 – 12:30 Air Transport Reporting forms for air carrier traffic (relationships between forms)
12:30 – 13:00 Air carrier traffic, fleet and fuel consumption (Forms A, B, C, D, M): exercises

13:00 – 13:30 Coffee break

13:30 – 15:00 Air carrier traffic, fleet and fuel consumption (Forms A, B, C, D, M): exercises
Day 2 - Tuesday 28 October

8:30 – 10:15  Air carrier traffic, fleet and fuel consumption (Forms A, B, C, D, M): exercises

10:15 – 10:45  Coffee break

10:45 – 11:00  Air carrier financial data (Form EF): presentation
11:00 – 11:30  Air carrier financial data (Form EF): exercises
11:30 – 11:45  Quarterly survey on financial parameters of air carriers
11:45 – 12:00  Airport traffic (Form I): presentation
12:00 – 12:45  Airport traffic (Form I): exercises part I

12:45 – 13:15  Coffee break

13:15 – 13:45  Airport traffic (Form I): exercises - part II
13:45 – 14:30  Intelligent forms presentation
14:30 – 15:00  Air navigation services financial data – Form K
   - Content, instructions, data-entry, data verification and validation, e-mailing, storing, further use.
Day 3 - Wednesday 29 October

08:30 – 09:00 Commercial air carrier and airport traffic by State - Form A-S and I-S
- Content, instructions, data-entry, data verification and validation, e-mailing, storing, further use.

09:00 – 09:15 Role of contacts in States and reporting procedures

09:15 – 10:15 ICAODATA+, data extraction and analysis

10:15 – 10:45 Coffee break

10:45 – 11:15 ICAO activities in the field of forecasting
11:15 – 12:30 Methodology for forecasting air traffic
12:30 – 12:45 Presentation of e-learning courses (statistics, forecasting, ...)

12:45 – 13:15 Coffee break

13:15 – 14:15 Economic incentives for ASBUs including Cost-Benefit Analyses
14:15 – 14:30 Feedback form
14:30 – 14:45 Final questions/discussions
14:45 – 15:00 Closing session
## List of Participants

<table>
<thead>
<tr>
<th>States</th>
<th>Name</th>
<th>Title &amp; Address</th>
</tr>
</thead>
</table>
| **BAHRAIN** | Mr. Mohamed Abdulaziz Bumeajib | Flight Permission & Schedule Specialist  
Civil Aviation Affairs  
P.O. Box 586  
KINGDOM OF BAHRAIN  
Fax: +973 1732 9083  
Tel: +973 3992 9592  
Mobile: +973 3999 9244  
Email: mbumeajib@gmail.com |
| **EGYPT** | Mr. Ahmed Hamdi Saber         | Air Transport Officer  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Tel: 202 26175071  
Mobile: +2 0100 1453401  
Email: a.hamdy1986@yahoo.com |
|         | Mr. Ahmed Helmy Gharib        | Aviation Safety General Manager  
Cairo International Airport  
Cairo Airport-Village Road  
Cairo-EGYPT  
Mobile: +2 01002522779  
Email: rmhemly65@gmail.com |
|         | Mr. Adel Taher Srhan          | Second English Translator  
Central Administration of Quality  
8 Nazif St.,  
Cairo-EGYPT  
Tel: 202 352638  
Mobile: +2 01005066890  
Email: adeltaher51@yahoo.com |
|         | Capt. Amr A. Mageed           | Safety and Quality General Manager  
Egyptair Domestic and Regional Airlines  
Egyptair Admin. Complex  
Cairo-EGYPT  
Fax: 202 26964008  
Tel: 202 26964036  
Mobile: +2 01065016610/01111166261  
Email: a.abdelmagid@egyptair.com |
<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE &amp; ADDRESS</th>
</tr>
</thead>
</table>
| Mr. Ayman Ibrahim Abdel Hafeez | Coordinator  
International Affairs Department  
Cairo Airport Road  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Fax: 202 22685420  
Mobile: +2 0100 5289310  
Email: ayman_ib_@hotmail.com |
| Dr. Awad Khir Eldin       | Senior Air Traffic Controller  
Operations Technical Bureau  
Cairo-EGYPT  
Tel: 202 22655202  
Mobile: +2 012 24860607  
Email: awad_khir@yahoo.com  
awad.khirelden@cairo-airport.com |
| Mr. Ahmed A/Khalek Ibrahim | Flight Data Analysis Manager  
Egyptair Admin. Complex  
South Building  
Cairo-EGYPT  
Mobile: +2 0100 1252550  
Email: elahmed2000@hotmail.com |
| Mrs. Dina Hassan Khater    | Statistics Specialist  
Ministry of Civil Aviation Complex,  
Egyptian Airports Company  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Mobile: +2 0111 7074798  
Email: dinakhater82@gmail.com |
| Mr. Ehab Galal Ahmed Hamouda | Quality Assurance Manager  
Egyptair Express  
Egyptair Complex Building  
Cairo Airport Road  
Cairo - EGYPT  
Fax: 202 26964006  
Tel: 202 26964006  
Mobile: +2 01001630375  
Email: ehab-hamouda@egyptair.com |
<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE &amp; ADDRESS</th>
</tr>
</thead>
</table>
| Capt. Elias Sadek                         | V.P. Safety and Quality  
Egyptair Holding Company  
Admin. Complex  
South Building  
Cairo Airport Road  
Cairo - EGYPT  
Fax: 202 26963854  
Tel: 202 26963850  
Mobile: +2 0127555445  
Email: safety.quality@egyptair.com |
| Mr. Fayez Eissa Mohamed                   | Director of Statistical Department  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Tel: 202 44751148  
Mobile: +2 01283609632  
Email: fayezesa@yahoo.com |
| Mr. Gamal El-Deen Mettwally               | Safety and Quality General Manager  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Egyptair Holding Company  
Admin. Complex  
South Building  
Cairo Airport Road  
Cairo - EGYPT  
Mobile: +2 01001700261  
Email: haly60@yahoo.com |
| Mrs. Hanan Said Zeidan                    | Flight Safety Specialist  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Mobile: +2 01113703553  
Email: maruam-1969-69@yahoo.com |
| Mrs. Heba Allah Ahmed  Abdel Ghani        | Decision Making Support Specialist  
Cairo Airport Road  
Cairo Airport-Village Road  
Cairo-EGYPT  
Fax: 202 22663437  
Mobile: +2 01005283521  
Email: happyymah@yahoo.com |
<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE &amp; ADDRESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mrs. Heba Mohamed Nadim</td>
<td>Chief Section of Foreign Department of Air Transport</td>
</tr>
<tr>
<td></td>
<td>Ministry of Civil Aviation Complex,</td>
</tr>
<tr>
<td></td>
<td>Cairo International Airport</td>
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<td></td>
<td>Cairo Airport Road</td>
</tr>
<tr>
<td></td>
<td>Cairo - EGYPT</td>
</tr>
<tr>
<td></td>
<td>Mobile: +2 01097018149</td>
</tr>
<tr>
<td></td>
<td>Email: <a href="mailto:heba_nadim@hotmail.com">heba_nadim@hotmail.com</a></td>
</tr>
<tr>
<td>Eng. Hesham Mohamed Ismail</td>
<td>ATC Automation Engineering Programs Manager</td>
</tr>
<tr>
<td></td>
<td>National Air Navigation Services Company (NANSC)</td>
</tr>
<tr>
<td></td>
<td>Cairo Airport Road</td>
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<tr>
<td></td>
<td>Fax: 202 22685293</td>
</tr>
<tr>
<td></td>
<td>Tel: 202 22657947/22657950</td>
</tr>
<tr>
<td></td>
<td>Mobile: +2 01001690290</td>
</tr>
<tr>
<td></td>
<td>Email: <a href="mailto:ahsn_ism@hotmail.com">ahsn_ism@hotmail.com</a></td>
</tr>
<tr>
<td>Ms. Heba Mostafa Mohamed</td>
<td>Senior of AIS Technical Coordinator (Air Navigation Aerodromes Safety Statistics)</td>
</tr>
<tr>
<td></td>
<td>Civil Aviation Ministry</td>
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<td>Ministry of Civil Aviation</td>
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<td>Cairo Airport Road</td>
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<td></td>
<td>Tel: (202) 2417 5389</td>
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<td></td>
<td>Mobile: (2014) 7222395</td>
</tr>
<tr>
<td></td>
<td>Email: <a href="mailto:heba.mostafa1@hotmail.com">heba.mostafa1@hotmail.com</a></td>
</tr>
<tr>
<td>Mrs. Lamia Sami Mahrous</td>
<td>Coordinator, International Affairs Department</td>
</tr>
<tr>
<td></td>
<td>Ministry of Civil Aviation</td>
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<td>Cairo Airport Road</td>
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<td>Fax: 202 2268 5420</td>
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<td></td>
<td>Mobile: +2 01065332312</td>
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<td></td>
<td>Email: <a href="mailto:lamia-civilaviation@hotmail.com">lamia-civilaviation@hotmail.com</a></td>
</tr>
<tr>
<td>Mrs. Maha Mahmoud Abdel Hadi</td>
<td>IT Specialist</td>
</tr>
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<td>Cairo Airport Road</td>
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<td></td>
<td>Tel: 202 26078232</td>
</tr>
<tr>
<td></td>
<td>Mobile: +2 01060002373</td>
</tr>
<tr>
<td></td>
<td>Email: <a href="mailto:toto1383@yahoo.com">toto1383@yahoo.com</a></td>
</tr>
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</tr>
<tr>
<td>Eng. Mostafa Attia Aly Kaoud</td>
<td>Information and Decision Support Manager&lt;br&gt;National Air Navigation Services Company (NANSC)&lt;br&gt;Cairo Airport Road&lt;br&gt;Cairo Airport-Village Road&lt;br&gt;Cairo-EGYPT&lt;br&gt;Mobile: +2 0122 8839963&lt;br&gt;Email: <a href="mailto:mkaoud@gmail.com">mkaoud@gmail.com</a></td>
</tr>
<tr>
<td>Mrs. Maha Khafaga Mohamed Abd El Latif</td>
<td>Third English and Japanese Translator&lt;br&gt;At Ministry of Civil Aviation&lt;br&gt;81 Sherif St.,&lt;br&gt;Cairo-EGYPT&lt;br&gt;Tel: 202 5551188&lt;br&gt;Mobile: +2 0109539191&lt;br&gt;Email: <a href="mailto:maha_khafaga_28@hotmail.com">maha_khafaga_28@hotmail.com</a></td>
</tr>
<tr>
<td>Mr. Mohamed Abdel Maksoud Lotfy</td>
<td>Air Traffic Controller&lt;br&gt;Ministry of Civil Aviation Complex&lt;br&gt;Cairo Airport Road&lt;br&gt;Cairo Airport-Village Road&lt;br&gt;Cairo-EGYPT&lt;br&gt;Mobile: +2 01002022154&lt;br&gt;Email: <a href="mailto:elshimy-lawer@yahoo.com">elshimy-lawer@yahoo.com</a></td>
</tr>
<tr>
<td>Mr. Mahmoud Abdallah Mahmoud</td>
<td>Air Transport Officer&lt;br&gt;Ministry of Civil Aviation Complex,&lt;br&gt;Cairo International Airport&lt;br&gt;Cairo Airport Road&lt;br&gt;Cairo - EGYPT&lt;br&gt;Mobile: +2 01007668809&lt;br&gt;Email: <a href="mailto:mahmoudabdallah43@yahoo.com">mahmoudabdallah43@yahoo.com</a></td>
</tr>
<tr>
<td>Mr. Nabeel Ahmed Shawky Amin</td>
<td>Safety Department Manager&lt;br&gt;Egyptian Airports Company&lt;br&gt;Cairo Airport Road&lt;br&gt;Cairo Airport-Village Road&lt;br&gt;Cairo-EGYPT&lt;br&gt;Fax: 202 22683951&lt;br&gt;Tel: 202 26969600 ext. 2100&lt;br&gt;Mobile: +2 01006527899&lt;br&gt;Email: <a href="mailto:nabeel_shawky@yahoo.com">nabeel_shawky@yahoo.com</a>&lt;br&gt;<a href="mailto:nabeel.shawky@eac-airports.com">nabeel.shawky@eac-airports.com</a></td>
</tr>
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<td>NAME</td>
<td>TITLE &amp; ADDRESS</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
</tbody>
</table>
| Mrs. Nermeen Ahmed Atef            | Air Transport Inspector  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Mobile: +2 01159322770  
Email: nfeps@windowslive.com |
| Mr. Osama Mohamed El Komi          | Air Traffic Controller  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Mobile: +2 01000174797  
Email: samo_samo162@hotmail.com |
| Mr. Osama Sayed Hussein            | Schedule Planning & Analysis Manager  
Egyptair Airlines Company  
Admin. Complex  
South Building  
Cairo Airport Road  
Cairo - EGYPT  
Tel: 202 26963188  
Mobile: +2 01226466365/01111831239  
Email: osamasayed@egyptair.com |
| Mrs. Reham Mohamed Ibrahim Al Shabrawi | Planning Specialist  
The Egyptian Holding Company for Airport and Air Navigation (EHCAAN)  
Cairo Airport Road  
Cairo Airport-Village Road  
Cairo-EGYPT  
Mobile: +2 01120064331  
Email: remidar@yahoo.com |
| Mr. Samir Mohamed Desouki          | General Manager Air Transport Economics  
Ministry of Civil Aviation Complex,  
Cairo International Airport  
Cairo Airport Road  
Cairo - EGYPT  
Fax: 202 2678540/1  
Tel: 202 2678541  
Mobile: +2 01227179298  
Email: samir_desoki_m@yahoo.com |
<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE &amp; ADDRESS</th>
</tr>
</thead>
</table>
| Mrs. Wafaa Fawzy        | Flight Data Analysis  
                           | Egyptair Holding Company  
                           | Admin. Complex  
                           | South Building  
                           | Cairo Airport Road  
                           | Cairo - EGYPT  
                           | Fax: 202 226964929  
                           | Mobile: +2 01119198880  
                           | Email: w_alfi@egyptair.com |
| Mrs. Zeinab Medhat Mohamed | Air Transport Inspector  
                           | Ministry of Civil Aviation Complex,  
                           | Cairo International Airport  
                           | Cairo Airport Road  
                           | Cairo - EGYPT  
                           | Tel: +2 01004989703  
                           | Email: zainabmedhat@hotmail.com |
| **OMAN**                |                                                                                                                                                  |
| Mrs. Thuraya Saud Al-Busaidi | Statistic Specialist  
                           | Public Authority for Civil Aviation  
                           | Muscat International Airport  
                           | Sultan at of Oman  
                           | Fax: +968 24510825  
                           | Tel: +968 24518903  
                           | Mobile: +968 99455237  
                           | Email: thuraya@caa.gov.om |
| **SAUDI ARABIA**        |                                                                                                                                                  |
| Mr. Abdullah Idress Barnawi | Senior Analyst  
                           | General Authority of Civil Aviation  
                           | P.O. Box 887, JED, 21165  
                           | Saudi Arabia  
                           | Tel: +966 613 7721  
                           | Mobile: +966 56 292 9922  
                           | Email: abarnawi@gaca.gov.sa |
| Mr. Ibrahim M. Mufti    | Analyst Operation Planning ATM  
                           | GACA-ANS-ATM  
                           | Air Traffic Management Dept Saudi Arabia  
                           | Fax: +966 12 6626668  
                           | Mobile: +966 5000 20123  
<pre><code>                       | Email: imufti@gaca.gov.sa |
</code></pre>
<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE &amp; ADDRESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr. Mansour M. Kodari</td>
<td>Software Engineering&lt;br&gt;GACA/ANS&lt;br&gt;P.O. Box 10238&lt;br&gt;Jeddah - Saudi Arabia&lt;br&gt;Fax: +966 6717717-1499&lt;br&gt;Tel: +966 5588 51001&lt;br&gt;Mobile: +966 5588 51001&lt;br&gt;Email: <a href="mailto:mkodari@yahoo.com">mkodari@yahoo.com</a>, <a href="mailto:mkhodary@gaca.gov.sa">mkhodary@gaca.gov.sa</a></td>
</tr>
<tr>
<td>Eng. Wael Suliman Al-Angari</td>
<td>Air Transport Dept.&lt;br&gt;Economic Statistics Specialist&lt;br&gt;GACA&lt;br&gt;P.O. Box 887, JED, 21165&lt;br&gt;Saudi Arabia&lt;br&gt;Tel: +966 613 7755&lt;br&gt;Mobile: +966 055 165 1516&lt;br&gt;Email: <a href="mailto:walangari@gaca.gov.sa">walangari@gaca.gov.sa</a></td>
</tr>
<tr>
<td>QATAR</td>
<td></td>
</tr>
<tr>
<td>Mr. Khalid Adbulla Al-Nasiri</td>
<td>Head of Airlines Affairs&lt;br&gt;Civil Aviation Authority&lt;br&gt;P.O.Box 3000&lt;br&gt;Doha - QATAR&lt;br&gt;Fax: +974 44557249&lt;br&gt;Tel: +974 44557280/44557282&lt;br&gt;Mobile: +974 55807060&lt;br&gt;Email: <a href="mailto:air.transport@caa.gov.qa">air.transport@caa.gov.qa</a></td>
</tr>
<tr>
<td>ORGANIZATION</td>
<td></td>
</tr>
<tr>
<td>ICAO Headquarters</td>
<td></td>
</tr>
<tr>
<td>Mr. Cyrille Martin</td>
<td>Air Transport Economist, ATB/EAP&lt;br&gt;International Civil Aviation Organization (ICAO)&lt;br&gt;999 University St., Montreal, Quebec, Canada H3C 5H7&lt;br&gt;Canada&lt;br&gt;Fax: +1 514 954 6759&lt;br&gt;Tel: +1 514 954 8150&lt;br&gt;Email: <a href="mailto:CMartin@icao.int">CMartin@icao.int</a></td>
</tr>
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</tr>
</tbody>
</table>
| Mr. Jerome Simon | Infrastructure Manager, ATB/EAP  
International Civil Aviation Organization (ICAO)  
999 University St.,  
Montreal, Quebec, Canada H3C 5H7  
Canada  
Fax: +1 514 954 6759  
Tel: +1 514 954 8150  
Email: JSimon@icao.int |