



ICAO

INTERNATIONAL CIVIL AVIATION ORGANIZATION

A UN SPECIALIZED AGENCY

AFI AVIATION WEEK – 8th EDITION AFI Aviation Symposium

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Session: 07

Resource Mobilization

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01

Resource Mobilization Aim

Resource Mobilization (RM) aim is to support States

02

RM use of funds

Business Plan, Transformational Objective, Implementation Support

03

Outreach

CAD 6.5 out of CAD 8M target in 2023

04

RM success stories in Africa implemented with RM funds

05

RM activities in support of Africa region

06

Why choose ICAO

UN specialized agency, ROs connected to local CAAs, CDI implementation arm

01 - RM Aim

The aim of Resource Mobilization (RM) in ICAO is to ensure the Organization has available to it the resources needed to fund Business Plan results not wholly funded by its Regular Budget to support Member States

Mobilize and maintain
quality,
multi-year,
flexible
resources

From
Diversified
pool of
donors

To
Meet needs
of ICAO &
Member States
(ICAO Business
Plan 2023-2025)

For

1. Unfunded portion of the ICAO Business Plan
2. Transformational Objective of the ICAO Business Plan
3. Implementation support activities

02 - RM Strategy

Approved by SG in December 2022

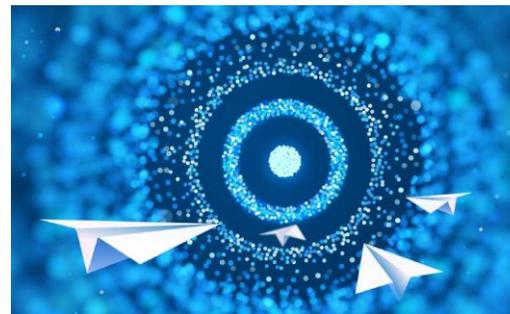
Fundraising target: CAD 30 for 2023-2025

ICAO has internally globally coordinated and produced brochures for each of the 3 areas and is requesting the support of prospective donors for the benefit of Member States

1 - ICAO Business Plan unfunded activities (CAD 8.5M)



2- ICAO Transformational Objective (CAD 13M)



3- ICAO Implementation Support (CAD 8.5M)



03 – Outreach

Fundraising target: CAD 30M for 2023-2025

During the first 8 months of 2023 implementing the RM Strategy, outreach efforts have resulted in receipt of:

- CAD 6.5M (out of a fundraising target of CAD 8M for 2023) from 22 donor States, and 9 donor Organizations

The Resource Mobilization Team of ICAO has produced and delivered to prospective donors (States and Organizations) concept notes totaling CAD 14M during the first 8 months of 2023, supporting activities such as:

- Capacity in Aerodrome Safety and Regulations
- Safety oversight
- Aviation Security in the Pacific Small Island Developing States
- Supporting the Next Generation of Aviation Programme
- Promoting Gender Equality in Aviation
- Development and Deployment of Implementation Packages
- Establishment of the ICAO Smart Hybrid Training Room

04 - RM success stories in Africa implemented with RM funds

- **Angola:** Assistance in Aircraft Rescue and Fire Fighting (ARFF)
- **Cape Verde:** Assistance in the preliminary overview assessment of Cabo Verde's civil aviation training capacity
- **Congo:** Enhancement of civil aviation safety oversight systems
- **Sao Tome:** Assistance to the National Institute of Civil Aviation on State's civil aviation safety oversight system
- **Tanzania:** Enhancement of civil aviation safety oversight systems
- **iPacks:** 32 African States have benefited from iPacks
- **Civil Aviation Master Plan (CAMP):** Kenya, Rwanda, Cote d'Ivoire, Angola are some of African States (among 28 States globally) where CAMP has been delivered

05 - RM activities in support of Africa region

AFI Plan:

Recent allocation of USD
75K from Saudi Arabia
NCLB contribution for
ongoing activities

AFI SECFAL Plan:

Recent allocation of USD
75K from Saudi Arabia
NCLB contribution for
ongoing activities

Liberia:

Strengthen safety
oversight capabilities

06 – Why choose ICAO

UN Specialized Agency

Connects Standards setting with Implementation Support

Regional Offices

ROs connected to each State CAA

Implementation Support

Multi-decade experience in implementation support of Member States.



Thank You!

