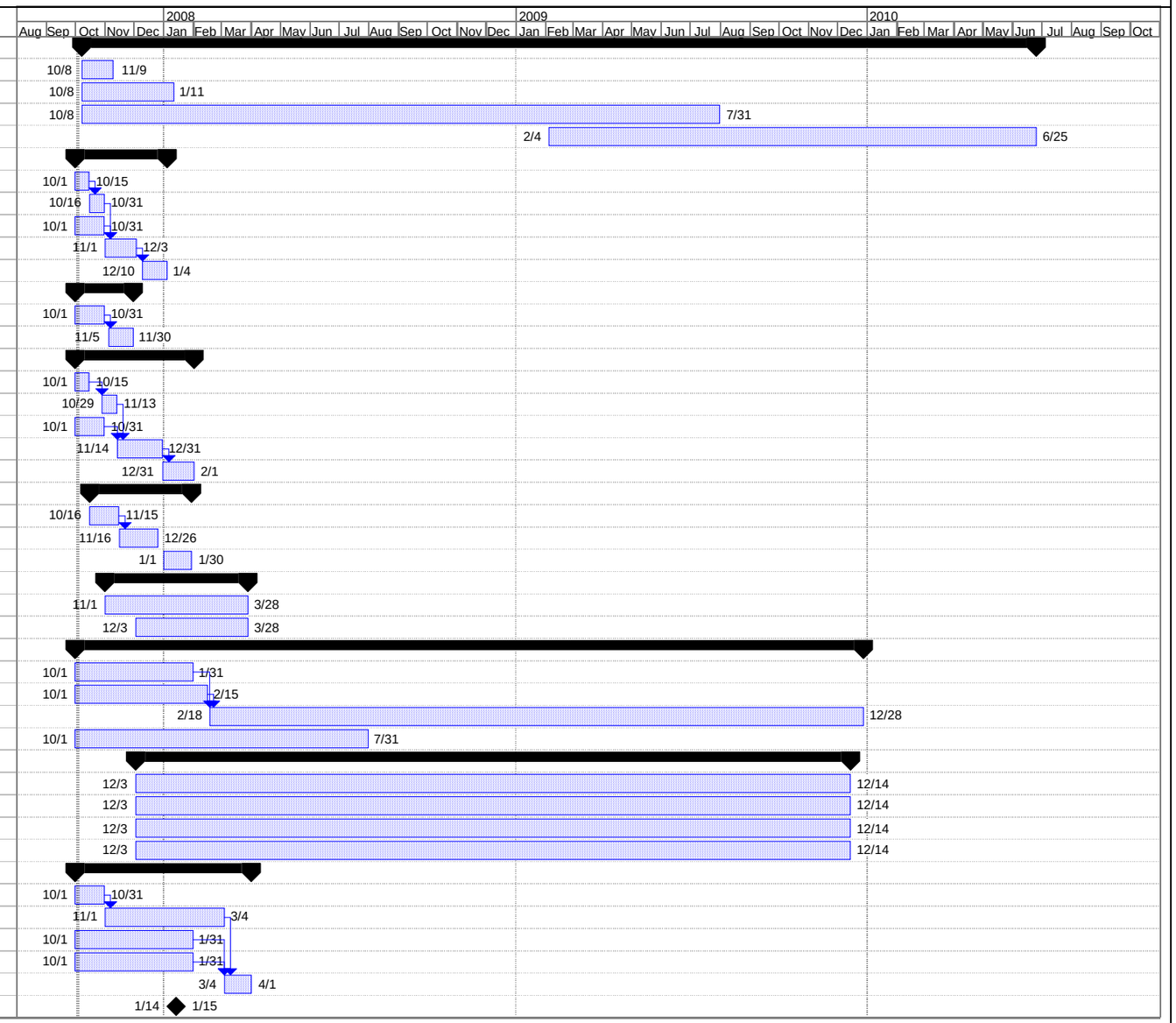
Comprehensive Regional Implementation Plan for Aviation Safety in Africa

ID	Task Name	Resource Names	Start	Finish
1	**Coordination and Promotion Activities**			
2	Establish a Register of Donors	PCO	10/8	11/9
3	Follow up on Pledges	PCO	10/8	1/11
4	Identify additional Partners/Stakeholders	SMG,ICAORD,ISSG,ISD,PCO	10/8	7/31
5	Promote the AFI Plan at all relevant Meetings	SMG,PM	2/4	6/25
6	**Appoint Programme Manager**			
7	Prepare Terms of Reference	PCO,ISD	10/1	10/15
8	Review Terms of Reference	PCO,ISD	10/16	10/31
9	Prepare Vacancy Announcement	HRB,TCB	10/1	10/31
10	Review Candidates	SC	11/1	12/3
11	Select Candidate	SG	12/10	1/4
12	**Establish AFI Steering Committee (SC)**			
13	Develop SC Terms of Reference	PCO,ISD	10/1	10/31
14	Appoint SC Members	SG	11/5	11/30
15	**Appoint Regional Office Implementation Officers**			
16	Prepare Terms of Reference	PCO,ISD,PM,RD	10/1	10/15
17	Review Terms of Reference	HRB,TCB	10/29	11/13
18	Prepare Vacancy Announcement	HRB,TCB	10/1	10/31
19	Review Candidates	PCO,ISD,PM,RD	11/14	12/31
20	Select Candidates	SG	12/31	2/1
21	**Develop Project Processing Procedures and Templates**			
22	Draft Project Selection/Processing Procedures and Guidelines	ISD,PCO,PM	10/16	11/15
23	Review Project Selection/Processing Procedures and Guidelines	ISD,PCO,PM	11/16	12/26
24	Develop AFI Plan Policy and Procedures Manual	ISD,PCO,PM	1/1	1/30
25	**HQ and RO Staff training**			
26	Provide In-House Training on GASP & Procedures	ICAO,ISSG	11/1	3/28
27	Provide Project Management Training	ICAO	12/3	3/28
28	**Establish AFI Plan Databases and Website**			
29	Develop Limited Access Website	ISD,PCO	10/1	1/31
30	Develop On-Going Project Database	ISD	10/1	2/15
31	Add Website/Database Enhancements	ISD,PCO	2/18	12/28
32	**Incorporate AFI Plan into ANIP**	ISD,PCO,ANB,ICT	10/1	7/31
33	**On-going Gap Analysis**			
34	On-going Needs Analysis	PM,ANB,ISD,PCO,SOA,RD,SC	12/3	12/14
35	On-going Risk Analysis	PM,ANB,ISD,PCO,SOA,RD,SC	12/3	12/14
36	On-going Impact Analysis	PM,ANB,ISD,PCO,SOA,RD,SC	12/3	12/14
37	On-ongoing Project Prioritization	PM,ANB,ISD,PCO,SOA,RD,SC	12/3	12/14
38	**2007/2008 Project Development and Selection**			
39	Identify AFI Current Projects	PM,ANB,ISD,PCO,SOA,RD,SC	10/1	10/31
40	Prepare New Regional/State Project Proposals	PM,ISD,PCO	11/1	3/4
41	Identify Donor and Stakeholder Resources	PM,ISD,PCO	10/1	1/31
42	Identify Implementation Partners	PM,ISD,PCO	10/1	1/31
43	Hand Over Projects for Implementation	ISD	3/4	4/1
44	**USOAP Audits 60% Completed**		1/14	1/15



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Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

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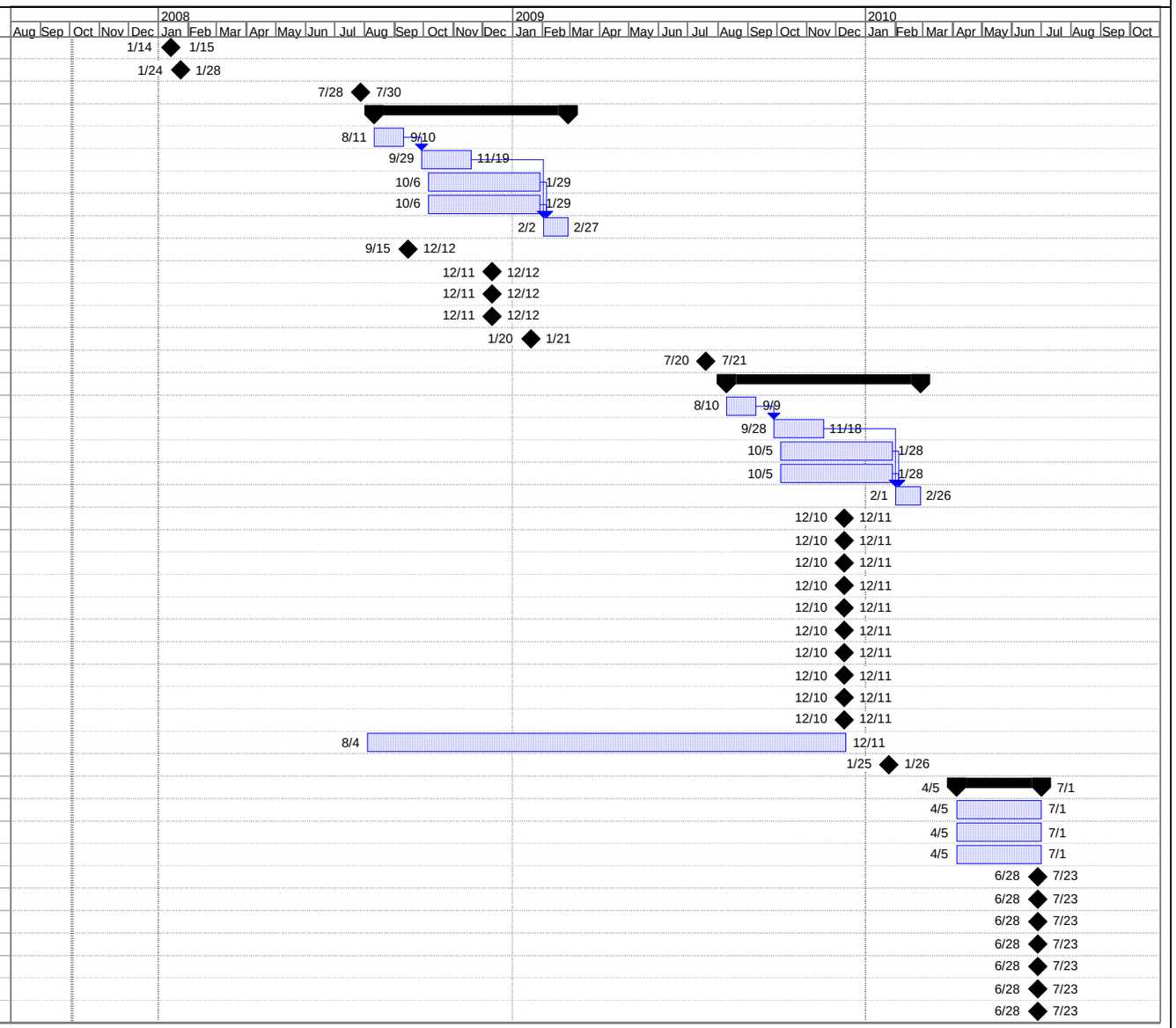
45	**40% Acceptance of Corrective Action Plans**		1/14	1/15
46	**1st Steering Committee 2007 Review Meeting**	PM,SC	1/24	1/28
47	**2nd Steering Committee 2007/08 Review Meeting**	PM,SC	7/28	7/30
48	**2009 Project Development and Selection**			
49	Review Plan & Project Implementation	PM,SC,PCO,ISD,ANC,COUNCIL	8/11	9/10
50	Prepare New and/or Amend Project Proposals	PM,ISD,PCO	9/29	11/19
51	Identify Donor and Stakeholder Resources	PM,ISD,PCO	10/6	1/29
52	Identify Implementation Partners	PM,ISD,PCO	10/6	1/29
53	Hand Over Projects for Implementation	ISD	2/2	2/27
54	**RAN/8 Meeting**		9/15	12/12
55	**USOAP Audits 80% Completed**		12/11	12/12
56	**50% Acceptance of Corrective Action Plans**		12/11	12/12
57	**Implement 30% Corrective Action Plan Items**		12/11	12/12
58	**3rd Steering Committee 2008 Review Meeting**	PM,SC	1/20	1/21
59	**4th Steering Committee 2008/09 Review Meeting**	PM,SC	7/20	7/21
60	**2010 Project Development and Selection**			
61	Review Plan & Project Implementation	PM,SC,PCO,ISD,ANC,COUNCIL	8/10	9/9
62	Prepare New and/or Amend Project Proposals	PM,ISD,PCO	9/28	11/18
63	Identify Donor and Stakeholder Resources	PM,ISD,PCO	10/5	1/28
64	Identify Implementation Partners	PM,ISD,PCO	10/5	1/28
65	Hand Over Projects for Implementation	ISD	2/1	2/26
66	**Implement full CNS-ATM Coverage**		12/10	12/11
67	**Implement full MET Information Communication Links**		12/10	12/11
68	**Increase Accident reporting by 50%**		12/10	12/11
69	**Increase Number of Closed Accident Reports by 25%**		12/10	12/11
70	**USOAP Audits 90% Completed**		12/10	12/11
71	**Implement 60% of APIRG/16 Recommendations**		12/10	12/11
72	**Follow-up audit Findings within World Average**		12/10	12/11
73	**70% Acceptance of Corrective Action Plans**		12/10	12/11
74	**Implement 40% Corrective Action Plan Items**		12/10	12/11
75	**Review Regional Initiatives for upgrading Transport Aircraft**		12/10	12/11
76	**Establish/Launch RSOOs/COSCAPs**		8/4	12/11
77	**5th Steering Committee 2009 Review Meeting**	PM,SC	1/25	1/26
78	**Gap Analysis Review Exercise**		4/5	7/1
79	Analyse and Provide Guidance for Project Milestones	PM,SC,ISD,PCO,ANB,ISSG	4/5	7/1
80	Update Milestones and Objectives as needed	PM,SC,ISD,PCO,ANB,ISSG	4/5	7/1
81	Capture Lessons Learnt	PM,SC,ISD,PCO,ANB,ISSG	4/5	7/1
82	**Implement Incident Reporting/Data Collection/Sharing Systems**		6/28	7/23
83	**Complete critical MET Communication Links**		6/28	7/23
84	**Increase Accident reporting by 60%**		6/28	7/23
85	**Increase Number of Closed Accident Reports by 30%**		6/28	7/23
86	**Implement 80% of APIRG/16 Recommendations**		6/28	7/23
87	**80% Acceptance of Corrective Action Plans**		6/28	7/23
88	**Implement 60% Corrective Action Plan Items**		6/28	7/23



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ID	Task Name	Resource Names	2008	2009	2010
89	**Review Regional Initiatives for Upgrading Transport Aircraft**				6/28 – 7/23
90	**Full Implementation of African Air Navigation Plan**				6/28 – 7/23
91	**Full Implementation of African SAR**				6/28 – 7/23
92	**6th Steering Committee 2009/10 Review Meeting**	PM,SC			7/19 – 7/20
93	**Presentations for 37th Assembly**	PM,ISD,PCO,ANB,SSA			6/1 – 8/31
94	**Preparation of Work Plans for 2011 - 2013**	PM,ISD,PCO,ANB,SSA,SC			6/1 – 8/31

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