International Civil Aviation Organization

AIR NAVIGATION SYSTEMS IMPLEMENTATION GROUP

First Meeting (ANSIG/1)
(Cairo, Egypt, 10 – 12 February 2015)

Agenda Item 3:   **Air Navigation Global and Regional Developments**

PERFORMANCE DASHBOARD

(Presented by the Secretariat)

SUMMARY
This paper presents the global dashboard and proposes the metrics that needs to be incorporated in the regional dashboards.   Action by the meeting is at paragraph 3.
REFERENCES
- MIDANPIRG/14 Report   - MSG/4 Report

1.   INTRODUCTION

1.1   The 38th Assembly approved the Regional Performance Dashboards. These Dashboards aim to provide a glance of both Safety and Air Navigation Capacity and Efficiency strategic objectives, using a set of indicators and targets based on the regional implementation of the Global Aviation Safety Plan (GASP) and the Global Air Navigation Plan (GANP).

2.   DISCUSSION

2.1   Transparency and sharing of information are fundamental to a safe and efficient global air transportation system. Consistent with this principle, ICAO introduced regional 'Performance Dashboard'. These dashboards illustrate the regional implementation status relating to the strategic objectives for the period 2014-2016, approved by the 38th Session of the Assembly in September 2013.

2.2   The dashboard currently show the globally agreed targeted performance at the regional level and contain graphics and maps with a planned expansion to include regionally agreed targets and the Aviation System Block upgrades (ASBU) Block 0 Modules.

2.3   The dashboard can be accessed on the ICAO website at http://www.icao.int/safety/Pages/Regional-Targets.aspx. The current status of the performance indicators is shown at **Appendix A**.

2.4   Based on the above, the meeting is expected to decide on the additional regional performance indicators which need to be reflected in the MID regional performance dashboard.

3.   ACTION BY THE MEETING

3.1   The meeting is invited to:

a)   provide comments on the current performance dashbaords; and

b)   agree on the additional regional performance indicators which need to be reflected in the MID regional performance dashboard.