

International Civil Aviation Organization

FOURTH MEETING OF THE COMMON REGIONAL VIRTUAL PRIVATE NETWORK TASK FORCE (VPN) OF APANPIRG (CRV TF/4)

Bangkok, Thailand, 18 – 19 May 2015

Agenda Item 3: Assistance to CRV procurement

- a) List of Pioneer States
- b) Financial report

LIST OF PIONEER PARTIES FOR CRV STAGE 1 AND FOLLOW-UP

(Presented by the Secretariat)

SUMMARY

This paper updates the meeting on the list of Pioneer States and gives a financial report.

1. Introduction

1.1 Following APANPIRG Conclusion 25/32, this paper updates the meeting on the list of Pioneer States and gives a financial report to the CRV Task Force Fourth meeting.

2. Discussion

- 2.1 List of pioneer states as of 04 May 2015:
 - 17 States initially intended to sign the Management Service Agreement, as per Appendix 1a.
 - 16 states have signed the MSA as per Appendix 1b,
 - 16 states have transferred the funds as per Appendix 1c.

2.2 Candidate States and deadline

Two additional states had expressed interested to ICAO before 31st December 2014 as per Appendix 1a, however no agreement has been signed yet.

Instrument and deadlines to join were discussed during User Requirement meeting #5 meeting on 05/03/15 by the CRV Task Force participants.

The meeting agreed to the following decision:

Decision CRV: User requirements and Sealed Tender Meeting #5 / 1

That,

- 1- Considering the APANPIRG Conclusion APANPIRG 25/34 Aeronautical Common Regional Virtual (CRV) private network in APAC stage I whereby States expressed interest to be Pioneer Parties and sign the MSA
- 2- Considering the CRV TF Decision 3/2 concerning MSA Funding Arrangement,
- 3- Considering two States having expressed their interest could not sign the MSA before 31 Dec. 15 and are interested to fund the CRV project with the individual share using an alternate instrument

if an agreement is signed between ICAO and any of these two States and USD 10,000 transferred to ICAO before 22 May 2015, then

a/ the signatory State(s) become CRV Pioneer States in full capacity

b/ the funds transferred are earmarked to CRV project but not to Assistance to Procurement

c/ the amount used from this funding for each signatory State should be equal to the individual share, calculated as the total estimated cost of ICAO TCB assistance to procurement (USD109,300) divided by the number of States having signed the MSA

d/ ICAO will seek approval from the Pioneering Parties and issue appropriate additional payment requests if the individual share for the parties were to increase because of non-payment by a defaulting Pioneer Party or for any additional expenditure over the original estimated TCB services cost of US\$ 109,300, and;

e/ Any balance funds remaining with ICAO at the end of Stage 1 will be reimbursed accordingly to the Pioneering Parties or used for to cover unexpected events and/or future needs, under the control of the participating parties.

Decision CRV: User requirements and Sealed Tender Meeting #5 / 2

That,

- 1- Considering the decision made during CRV progress meeting #4 to shift the deadline for payment of the USD 10,000 to ICAO from 31 Jan. 15 to 03 March.15,
- 2- Considering that one State signatory of the MSA has not transferred yet the funds to ICAO on 05 March 15,

the deadline for payment of the USD 10,000 to ICAO is changed from 03 March.15 to 22 May 15

2.3 Funds readiness

The fund for CRV activities is ready.

3. Action by the Meeting

- 3.1 The meeting is invited to:
 - a) note the information contained in this paper;
 - b) invite the two candidate States having expressed interested to ICAO before 31st December 2014 to report about their intention; and
 - c) close the list of Pioneer States.

a- <u>Intention</u>

Updated on: 24 Mar.15	Inte	ntion
	Intends to sign MSA (Conclusion 25/34)	Intends to sign MSA (letter to ICAO RO)
Afghanistan		
Australia	1	
Bangladesh	_	
Bhutan		
Brunei Darussalam		
Cambodia		
China		1
Hong Kong, China	1	_
Macao, China	1	
Cook Islands		
Democratic People's Republic of Korea		1
Fiji	1	1
France	1	
India		
	1	
Indonesia	1	
Japan	1	
Kiribati		
Lao People's Democratic Republic		
Malaysia	1	
Maldives		
Marshall Islands		
Micronesia (Federated States of)		
Mongolia		
Myanmar		1
Nauru		
Nepal		
New Zealand	1	
Pakistan		
Palau		
Papua New Guinea		
Philippines	1	
Republic of Korea		1
Samoa		
Singapore	1	
Solomon Islands		
Sri Lanka		
Thailand	1	
Timor Leste		
Tonga		
United States	1	
Vanuatu	_	
Viet Nam		
-		
total	1	7

b- Signing

	Signing						
Has signed before DGCA51	DGCA/51 Has signed at DGCA 51	Has signed after DGCA/51 and before 15/12/14	Has signed before 31/12/14	Entity	Date of signing	Signatory	comment
	1			Airservices Australia	25-Nov-14	Jenny Birdsall, Acting International Programs and Policy Manager	
	_			7 III SETVICES / IdStraita	25 1101 11	semily bridgen, recting international ring and roney manager	
		1		ATMB	11-Dec-14	Mr. Bu Enshu, Deputy Director of CNS Department	
_	1			Civil Aviation Department Hong Kong	25-Nov-14	Mr. Norman Lo, Director-General of Civil Aviation	
1				ADA - Administration of Airports Limited		Mr. Patrick Ong, CEO	
		1		General Administration of Civil Aviation	11-Dec-14	Mr. So Won Ho, chief Communication, ATM Department	
		1		Airports Fiji Limited	8-Dec-14	Mr. Faiz Khan, Executive Chairman	
1				DSNA	12-Nov-14	Mr. Maurice Georges, Directeur de la DSNA	
		1		Airports Authority of India	3-Dec-14	Mr. N.R. DAS, General Manager (COM)	
	1			Civil Aviation Bureau, MLIT	25-Nov-14	Mr. Hitoshi Ishizaki, Director General of ANS department	
	-			divinitiation bareau, men	25 1107 11	min medsin ismedial pricedor deneral or mos department	
						Lette	r of regret sent to
	1			DCA	25-Nov-14	Mr. Win Swe Tun, Director General, DCA, Myanmar	
		1		Airways corporation of New Zealand	21-Nov-14	Ms. Pauline Lamb, EM system operator	
		1		Arrways corporation of New Zealand	21-INOV-14	ivis. Paulifie Laffib, Ewrsystem operator	
	1	1		CAAP	25-Nov-14	Lt. Gen. William K. Hotchkiss III, AFP (RET), Director General	
		1	IVIIN	istry of Land, Infrastructure and transport Af	5-Dec-14	Mr. KIM Hongrak, Director Air Navigation Facilities Division of Civil Aviation	1
	1			Civil Aviation Authority of Singapore	25-Nov-14	Mr. Yap Ong Heng Director General	
			1	Airport & Aviation Services (Sri Lanka) Ltd.	30-Dec-14	Mr. Prasanna Wickramasuriya, Chairman	
			1	Department of Civil Aviation	29-Dec-14	Mr. Somchai Piputwat, Director General	
							Proposal of MOU
2	6	6	2				
	1	6					

c- Payment

 $\begin{array}{l} CRV\ TF/4-WP/04\\ Agenda\ Items\ 3a\ and\ 3b\\ 07/05/15 \end{array}$

Updated on: 24 Mar.15	Payment				
	Payment request	issued (10 kUSD)	Date of Payment reception	Amount	
	Date	Reference			
Afghanistan					
Australia	17-Dec-14	1	16-Jan-15	\$9,975.00	
Bangladesh					
Bhutan					
Brunei Darussalam					
Cambodia					
China	17-Dec-14	2	26-Jan-15	\$9,979.00	
Hong Kong, China	17-Dec-14	3	29-Jan-15	\$10,000.00	
Macao, China	17-Dec-14	13	8-Jan-15	\$10,000.00	
Cook Islands					
Democratic People's Republic of Korea	17-Dec-14	4	18-Mar-15		
Fiji	17-Dec-14	5	28-Jan-15	· ,	
France	17-Dec-14	6	22-Jan-15	. ,	
ndia	17-Dec-14	7	28-Jan-15	\$10,000.00	
Indonesia					
Japan	17-Dec-14	8	23-Jan-15	\$10,000.00	
Kiribati					
Lao People's Democratic Republic					
Malaysia					
Maldives					
Marshall Islands					
Micronesia (Federated States of)					
Mongolia					
Myanmar	17-Dec-14	9	16-Jan-15	\$10,000.00	
Nauru					
Nepal					
New Zealand	17-Dec-14	12	23-Jan-15	\$10,000.00	
Pakistan					
Palau					
Papua New Guinea					
Philippines	17-Dec-14	10	11-Feb-15	\$9,980.00	
Republic of Korea	17-Dec-14	14	2-Jan-15		
Samoa				·	
Singapore	17-Dec-14	11	3-Feb-15	\$10,000.00	
Solomon Islands					
Sri Lanka	7-Jan-15	16	10-Feb-15	\$10,000.00	
Thailand	2-Jan-15	15	22-Jan-15		
Timor Leste	1 2 2 2 2 2			7-/	
Tonga					
Jnited States					
Vanuatu					
Viet Nam					
total					
tOtal	Funds reque	sted		Funds received	
		160,000.00		159,844.00	